



**SUPPLEMENTARY DEMANDS FOR GRANTS**

**OF**

**THE GOVERNMENT**

**OF**

**ARUNACHAL PRADESH**

**FOR THE YEAR**

**2025-26**

**(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)**

**on 10<sup>th</sup> March, 2026**



# SCHEDULE OF SUPPLEMENTARY DEMANDS FOR FOR THE YEAR 2025-26

(₹ in thousand)

| <b>Demand No.</b> | <b>Title of Demand / Appropriation</b>             |           | <b>Revenue</b> | <b>Capital</b> | <b>Loan</b> | <b>Total</b>    | <b>Page No.</b> |
|-------------------|----------------------------------------------------|-----------|----------------|----------------|-------------|-----------------|-----------------|
| <b>1</b>          | <b>2</b>                                           |           | <b>3</b>       | <b>4</b>       | <b>5</b>    | <b>6</b>        | <b>7</b>        |
| 1                 | Legislative Assembly                               | (Voted)   | 287854         |                |             | <b>287854</b>   | 1               |
| 2                 | Governor Secretariat                               | (Charged) | 30725          | 5274           |             | <b>35999</b>    | 2-3             |
| 3                 | General Administration Department                  | (Voted)   | 57692          |                |             | <b>57692</b>    | 4               |
| 5                 | Secretariat Administration                         | (Voted)   | 352106         | 10             |             | <b>352116</b>   | 5               |
| 6                 | District Administration Department                 | (Voted)   |                | 54548          |             | <b>54548</b>    | 6-10            |
| 8                 | Home Department                                    | (Voted)   | 10             | 699942         |             | <b>699952</b>   | 11              |
| 11                | Women and Child Development                        | (Voted)   | 130            | 256607         |             | <b>256737</b>   | 12-14           |
| 13                | Audit and Pension                                  | (Voted)   | 2437814        | 2309           |             | <b>2440123</b>  | 15              |
| 14                | Secondary Education                                | (Voted)   |                | 4213429        |             | <b>4213429</b>  | 16              |
| 15                | Health Services                                    | (Voted)   | 7156874        |                |             | <b>7156874</b>  | 17-20           |
| 16                | Art and Cultural Affairs                           | (Voted)   | 103492         | 140808         |             | <b>244300</b>   | 21              |
| 17                | Gazetteer                                          | (Voted)   | 1908           | 200            |             | <b>2108</b>     | 22              |
| 18                | Research                                           | (Voted)   |                | 83800          |             | <b>83800</b>    | 23              |
| 19                | Industries                                         | (Voted)   | 10             | 34557          |             | <b>34567</b>    | 24              |
| 20                | Labour and Employment                              | (Voted)   | 2093           |                |             | <b>2093</b>     | 25              |
| 21                | Sports                                             | (Voted)   |                | 853917         |             | <b>853917</b>   | 26              |
| 22                | Food and Civil Supplies                            | (Voted)   | 10             | 50063          |             | <b>50073</b>    | 27              |
| 23                | Enviroment and Forests                             | (Voted)   | 50             | 60             |             | <b>110</b>      | 28-29           |
| 24                | Agriculture                                        | (Voted)   | 792473         | 201919         |             | <b>994392</b>   | 30-32           |
| 25                | Disaster Management                                | (Voted)   | 1695454        | 442906         |             | <b>2138360</b>  | 33-38           |
| 26                | Rural Works Department                             | (Voted)   | 10             | 3199040        |             | <b>3199050</b>  | 39-40           |
| 27                | Panchayati Raj                                     | (Voted)   | 637166         | 55000          |             | <b>692166</b>   | 41-42           |
| 28                | Animal Husbandry, Veterinary and Dairy Development | (Voted)   | 160            | 20             |             | <b>180</b>      | 43-45           |
| 30                | State Transport Services                           | (Voted)   | 130394         | 20543          |             | <b>150937</b>   | 46              |
| 31                | Public Works Department                            | (Voted)   |                | 26313359       |             | <b>26313359</b> | 47              |
| 34                | Power (Electrical)                                 | (Voted)   | 50             | 1026307        |             | <b>1026357</b>  | 48              |
| 35                | Information and Public Relations                   | (Voted)   | 112774         |                |             | <b>112774</b>   | 49              |
| 36                | Economics and Statistics                           | (Voted)   |                | 21076          |             | <b>21076</b>    | 50              |

(₹ in thousand)

| <b>Demand No.</b> | <b>Title of Demand / Appropriation</b>                                |           | <b>Revenue</b> | <b>Capital</b> | <b>Loan</b> | <b>Total</b>   | <b>Page No.</b> |
|-------------------|-----------------------------------------------------------------------|-----------|----------------|----------------|-------------|----------------|-----------------|
| <b>1</b>          | <b>2</b>                                                              |           | <b>3</b>       | <b>4</b>       | <b>5</b>    | <b>6</b>       | <b>7</b>        |
| 37                | Legal Metrology and Consumer Affairs                                  | (Voted)   |                | 6746           |             | <b>6746</b>    | 51              |
| 38                | Water Resource Department                                             | (Voted)   | 1345897        | 3383316        |             | <b>4729213</b> | 52-53           |
| 42                | Rural Development                                                     | (Voted)   | 192            | 569338         |             | <b>569530</b>  | 54-56           |
| 43                | Fisheries                                                             | (Voted)   |                | 502984         |             | <b>502984</b>  | 57              |
| 44                | Attached Offices of the Secretariat Administration                    | (Voted)   |                | 12823          |             | <b>12823</b>   | 58              |
| 45                | Civil Aviation                                                        | (Voted)   | 15064          | 169716         |             | <b>184780</b>  | 59              |
| 46                | Arunachal Pradesh Public Service Commission and Staff Selection Board | (Voted)   |                | 4301           |             | <b>116087</b>  | 60              |
|                   |                                                                       | (Charged) | 111786         |                |             |                |                 |
| 47                | Law, Legislative and Justice                                          | (Voted)   |                | 674629         |             | <b>674629</b>  | 61              |
| 48                | Horticulture                                                          | (Voted)   | 182953         |                |             | <b>182953</b>  | 62              |
| 49                | Science and Technology                                                | (Voted)   | 236386         |                |             | <b>236386</b>  | 63              |
| 50                | Planning and Investment                                               | (Voted)   | 20             | 60             |             | <b>80</b>      | 64-65           |
| 51                | Library                                                               | (Voted)   |                | 42287          |             | <b>42287</b>   | 66              |
| 52                | Youth Affairs                                                         | (Voted)   | 340447         |                |             | <b>340447</b>  | 67              |
| 53                | Fire and Emergency Services                                           | (Voted)   | 2997           | 264400         |             | <b>267397</b>  | 68              |
| 54                | Tax, Excise and Narcotics                                             | (Voted)   |                | 35342          |             | <b>35342</b>   | 69              |
| 56                | Tourism Department                                                    | (Voted)   | 241536         | 61450          |             | <b>302986</b>  | 70              |
| 57                | Urban Development                                                     | (Voted)   | 4451777        | 2569855        |             | <b>7021632</b> | 71              |
| 58                | Printing                                                              | (Voted)   |                | 6750           |             | <b>6750</b>    | 72              |
| 59                | Public Health Engineering and Water Supply                            | (Voted)   | 10             | 551362         |             | <b>551372</b>  | 73              |
| 60                | Textile and Handicrafts                                               | (Voted)   | 10             |                |             | <b>10</b>      | 74              |
| 61                | Geology and Mining                                                    | (Voted)   |                | 13732          |             | <b>13732</b>   | 75              |
| 62                | Transport                                                             | (Voted)   | 43940          | 88100          |             | <b>132040</b>  | 76              |
| 63                | Protocol Department                                                   | (Voted)   | 21465          | 10954          |             | <b>32419</b>   | 77              |
| 64                | Trade and Commerce                                                    | (Voted)   | 62399          |                |             | <b>62399</b>   | 78              |
| 65                | Department for Development of Tirap, Chalang and Longding Districts   | (Voted)   |                | 1113700        |             | <b>1113700</b> | 79              |
| 66                | Hydro Power Development                                               | (Voted)   | 2560210        | 1176509        |             | <b>3736719</b> | 80              |
| 67                | Arunachal Pradesh Information Commission                              | (Voted)   | 2533           | 1694           |             | <b>4227</b>    | 81              |
| 68                | Town Planning Department                                              | (Voted)   | 147263         | 159175         |             | <b>306438</b>  | 82-85           |

(₹ in thousand)

| <b>Demand No.</b>  | <b>Title of Demand / Appropriation</b>                |           | <b>Revenue</b>  | <b>Capital</b>  | <b>Loan</b> | <b>Total</b>    | <b>Page No.</b> |
|--------------------|-------------------------------------------------------|-----------|-----------------|-----------------|-------------|-----------------|-----------------|
| <b>1</b>           | <b>2</b>                                              |           | <b>3</b>        | <b>4</b>        | <b>5</b>    | <b>6</b>        | <b>7</b>        |
| 70                 | Administrative Training Institute                     | (Voted)   | 18647           | 147592          |             | <b>166239</b>   | 86-87           |
| 71                 | Department of Karmik and Adhyatmik (Chos-Rig) Affairs | (Voted)   | 19544           | 119266          |             | <b>138810</b>   | 88-89           |
| 72                 | Prison                                                | (Voted)   |                 | 405815          |             | <b>405815</b>   | 90              |
| 74                 | Social Justice, Empowerment and Tribal Affairs        | (Voted)   | 597836          | 30              |             | <b>597866</b>   | 91              |
| 75                 | Higher and Technical Education                        | (Voted)   | 90              | 249367          |             | <b>249457</b>   | 92-93           |
| 76                 | Elementary Education                                  | (Voted)   | 3685827         | 6030641         |             | <b>9716468</b>  | 94-95           |
| 77                 | Gauhati High Court Itanagar Permanent Bench           | (Charged) | 52279           | 9000            |             | <b>61279</b>    | 96              |
| 79                 | Skill Development and Entrepreneurship                | (Voted)   | 49523           |                 |             | <b>49523</b>    | 97              |
| 80                 | Medical Education, Training and Research              | (Voted)   | 1246011         |                 |             | <b>1246011</b>  | 98              |
| 81                 | Family Welfare                                        | (Voted)   | 10              |                 |             | <b>10</b>       | 99              |
| 82                 | Department of Indigenous Affairs                      | (Voted)   | 61518           | 536764          |             | <b>598282</b>   | 100             |
|                    | Public Debt                                           | (Charged) | 10              |                 | 10          | <b>20</b>       | 101             |
| <b>Grand Total</b> |                                                       |           | <b>29297429</b> | <b>56593392</b> | <b>10</b>   | <b>85890831</b> |                 |



**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 4 of the original Demand for grant of the Govt of  
Arunachal Pradesh for 2025-26)

|                                                                                |   |                |               |
|--------------------------------------------------------------------------------|---|----------------|---------------|
| I. Original grant                                                              | : | <b>1044495</b> |               |
| Charged                                                                        | : | <b>31024</b>   |               |
| Voted                                                                          | : | <b>1013471</b> |               |
| Supplementary estimates of the amount now required.                            |   |                | <b>287854</b> |
| Charged                                                                        | : |                |               |
| Voted                                                                          | : | <b>287854</b>  |               |
| II Sub-head under which the supplementary appropriation will be accounted for: |   |                |               |

**REVENUE SECTION**

|                                      |             |                                           | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------------|-----------------|
|                                      |             |                                           | (Revenue)       |
| <b>Code No.</b>                      | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>                 |                 |
| <b>Major Head</b>                    | <b>2011</b> | <b>Parliament/State/UT Legislatures</b>   |                 |
| <b>Sub Major Head</b>                | <b>02</b>   | <b>State/Union Territory Legislatures</b> |                 |
| Minor Head                           | 101         | Other Expenditure                         |                 |
| Sub Head (04)                        | 02          | Creation of Assets under BA/SDS           |                 |
| Detailed Head                        | 00          |                                           |                 |
| Object Head                          | 49          | Other Revenue Expenditure                 | 287854          |
| <b>Total-101(04)-02</b>              |             |                                           | <b>287854</b>   |
| <b>Total Major Head 2011</b>         |             |                                           | <b>287854</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                           | <b>287854</b>   |
| <b>Grand Total Demand No. 1</b>      |             |                                           | <b>287854</b>   |

**Explanatory Memorandum:-**

1. Additionalities arises under Object Head 49 Other Revenue Expenditure is due to miscellaneous/unforeseen contingencies Revenue expenditure under APLA.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.2, GOVERNOR SECRETARIAT**

(See pages 5 to 8 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>128741</b> |
| Charged           | : | <b>128741</b> |
| Voted             | : |               |

Supplementary estimates of the amount now required.

**35999**

|         |   |              |
|---------|---|--------------|
| Charged | : | <b>35999</b> |
| Voted   | : |              |

II. Sub-Head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION (CHARGED)</b> |             |                                                                               | (₹ in thousand) |
|----------------------------------|-------------|-------------------------------------------------------------------------------|-----------------|
| Code No.                         |             |                                                                               | Revenue         |
| <b>Major Head</b>                | <b>2012</b> | <b>President, Vice-President/Governor, Administrator of Union Territories</b> |                 |
| <b>Sub Major Head</b>            | <b>03</b>   | <b>Governor/ Administrator of Union Territories</b>                           |                 |
| Minor Head                       | 090         | Secretariat                                                                   |                 |
| Sub Head                         | 01          | Governor's Establishment Expenses                                             |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 13          | Office Expenses                                                               | 13637           |
|                                  |             | <b>Total 090-01-00</b>                                                        | <b>13637</b>    |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 02          | Renewal of furnishing of Governor House                                       |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 49          | Other Revenue Expenditure                                                     | 934             |
|                                  |             | <b>Total 103-02-00</b>                                                        | <b>934</b>      |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 04          | Maintenance of Garden                                                         |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 49          | Other Revenue Expenditure                                                     | 3779            |
|                                  |             | <b>Total 103-04-00</b>                                                        | <b>3779</b>     |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 05          | Electricity Charges of Governor House                                         |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 49          | Other Revenue Expenditure                                                     | 808             |
|                                  |             | <b>Total 103-05-00</b>                                                        | <b>808</b>      |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 06          | Repair/Maintenance of Official Residence of Governor                          |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 27          | Minor Civil and Electric works                                                | 4898            |
|                                  |             | <b>Total 103-06-00</b>                                                        | <b>4898</b>     |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 07          | Improvement of Official Residence of Governor                                 |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 49          | Other Revenue Expenditure                                                     | 306             |
|                                  |             | <b>Total 103-07-00</b>                                                        | <b>306</b>      |
| Minor Head                       | 103         | Household Establishment                                                       |                 |
| Sub Head                         | 08          | Water Charges of Governor House                                               |                 |
| Detailed Head                    | 00          |                                                                               |                 |
| Object Head                      | 49          | Other Revenue Expenditure                                                     | 300             |
|                                  |             | <b>Total 103-08-00</b>                                                        | <b>300</b>      |

|                                        |     |                                                                      |                 |
|----------------------------------------|-----|----------------------------------------------------------------------|-----------------|
|                                        |     |                                                                      | (₹ in thousand) |
|                                        |     |                                                                      | Revenue         |
| Minor Head                             | 103 | Household Establishment                                              |                 |
| Sub Head                               | 09  | Maintenance and Repairs of furnishing Official Residence of Governor |                 |
| Detailed Head                          | 00  |                                                                      |                 |
| Object Head                            | 49  | Other Revenue Expenditure                                            | 1293            |
| <b>Total 103-09-00</b>                 |     |                                                                      | <b>1293</b>     |
| Minor Head                             | 107 | Expenditure from Contract Allowances                                 |                 |
| Sub Head                               | 01  | Establishment Charges                                                |                 |
| Detailed Head                          | 00  |                                                                      |                 |
| Object Head                            | 13  | Office Expenses                                                      | 1685            |
| <b>Total 107-01-00</b>                 |     |                                                                      | <b>1685</b>     |
| Minor Head                             | 108 | Tour Expenses                                                        |                 |
| Sub Head                               | 01  | Travel Expenses                                                      |                 |
| Detailed Head                          | 00  |                                                                      |                 |
| Object Head                            | 11  | Domestic Travel Expenses                                             | 3085            |
| <b>Total 108-01-00</b>                 |     |                                                                      | <b>3085</b>     |
| <b>Total Major Head 2012</b>           |     |                                                                      | <b>30725</b>    |
| <b>Total Revenue Section (Charged)</b> |     |                                                                      | <b>30725</b>    |

#### **CAPITAL SECTION (CHARGED)**

|                                        |      |                                                  |                 |
|----------------------------------------|------|--------------------------------------------------|-----------------|
|                                        |      |                                                  | (₹ in thousand) |
|                                        |      |                                                  | Capital         |
| Code No.                               | 01   |                                                  |                 |
| Major Head                             | 4075 | Capital Outlay on Miscellaneous General Services |                 |
| Sub Major Head                         | 00   |                                                  |                 |
| Minor Head                             | 001  | Direction and Administration                     |                 |
| Sub Head                               | 01   | Purchase of Vehicles, Machinery and Equipment,   |                 |
|                                        |      | Furniture and Fixtures, Computer items and       |                 |
| Detailed Head                          | 00   | Information Communication Technology (ICT)       |                 |
|                                        |      | equipment etc.                                   |                 |
| Object Head                            | 51   | Motor Vehicles                                   | 2874            |
|                                        | 52   | Machinery and Equipment                          | 300             |
|                                        | 71   | Information, Computer, Telecommunication (ICT)   | 1000            |
|                                        | 74   | equipment                                        | 1100            |
| <b>Total 001-01-00</b>                 |      |                                                  | <b>5274</b>     |
| <b>Total Major Head 4075</b>           |      |                                                  | <b>5274</b>     |
| <b>Total Capital Section (Charged)</b> |      |                                                  | <b>5274</b>     |
| <b>Grand Total Demand No.2</b>         |      |                                                  | <b>35999</b>    |

#### **Explanatory Memorandum :-**

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.03 GENERAL ADMINISTRATION DEPARTMENT**

(See pages 9 to 12 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |   |
|-------------------|---|---------------|---|
| I. Original grant | : | <b>237090</b> |   |
| Charged           | : |               | - |
| Voted             | : | <b>237090</b> |   |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>57692</b> |
| Charged                                             | : | -            |
| Voted                                               | : | <b>57692</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTOR**

|                       |             |                                                        |
|-----------------------|-------------|--------------------------------------------------------|
| <b>Code No.</b>       | <b>`01</b>  |                                                        |
| <b>Major Head</b>     | <b>2013</b> | <b>Capital Outlay on Other Administrative Services</b> |
| <b>Sub Major Head</b> | <b>00</b>   |                                                        |
| Minor Head            | 106         | Cabinet Secretariat                                    |
| Sub Head              | `03         | Establishment Expenses of Council of Ministers         |
| Detailed Head         | 00          |                                                        |
| Object Head           | 13          | Office Expenditure                                     |

|                 |
|-----------------|
| (₹ in thousand) |
| (Revenue)       |

|                                      |              |
|--------------------------------------|--------------|
|                                      | 57692        |
| <b>Total 106-03-00</b>               | <b>57692</b> |
| <b>Total major Head 2013</b>         | <b>57692</b> |
| <b>Total Revenue Section (Voted)</b> | <b>57692</b> |
| <b>Grand Total Demand No. 3</b>      | <b>57692</b> |

**Explanatory Memorandum:-**

1) Under above Object Head additionality arises due to procurement of Computer and Electronic items and Furniture and Fixture under establishment of CMO Cabinet Affairs department and Council of Minister.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 16 to 26 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>3250985</b> |
| Charged           | : |                |
| Voted             | : | <b>3250985</b> |

|                                                    |   |        |
|----------------------------------------------------|---|--------|
| Supplementary estimates of the amount now required |   | 352116 |
| Charged                                            | : | -      |
| Voted                                              | : | 352116 |

II Sub-head under which the supplementary appropriation will be accounted for:

|                 |
|-----------------|
| (₹ in thousand) |
| Revenue         |

**REVENUE SECTION**

|                     |             |                                          |               |
|---------------------|-------------|------------------------------------------|---------------|
| <b>Code No.</b>     | <b>01</b>   |                                          |               |
| <b>Major Head:-</b> | <b>2052</b> | <b>Secretariat-General Services</b>      |               |
| Sub-Major head:-    | 00          |                                          |               |
| Minor Head          | 090         | Secretariat                              |               |
| Sub-Head            | 18          | Establishment Charges of Nazerath Branch |               |
| Detailed Head       | 00          |                                          |               |
| Object Head         | 13          | Office Expenses                          |               |
|                     |             |                                          | 352106        |
|                     |             | <b>Total 090-18</b>                      | <b>352106</b> |
|                     |             | <b>Total Major Head 2052</b>             | <b>352106</b> |
|                     |             | <b>Total Revenue Section (Voted)</b>     | <b>352106</b> |

**CAPITAL SECTION**

| Code No.       | 01   |                                                            | Capital |
|----------------|------|------------------------------------------------------------|---------|
| Major Head     | 4070 | Capital Poutlay on Other Administrative Services           |         |
| Sub Major Head | 00   |                                                            |         |
| Minor Head     | 001  | Direction and Administration                               |         |
|                |      | Purchase of Vehicles,Machinery and Equipment,Furniture and |         |
| Sub Head       | 04   | Fixtures, Computer items and Information Communications    |         |
|                |      | Technology(ICT) equipment etc.                             |         |
| Detailed Head  | 05   | Establishment Charges of Vigilance Branch                  |         |
|                |      | Information,Computer,Telecommunications(I                  |         |
| Object Head    | 71   | CT) equipment etc.                                         | 10      |
|                |      | Total 001-04-05                                            | 10      |
|                |      | Total Major Head 4070                                      | 10      |
|                |      | Total Capital Section(Voted)                               | 10      |
|                |      | Grand Total Demand No. 05                                  | 352116  |

**Explanatory Memorandum:-**

- The additional amount involved for purchase of Stationeries and equipments under Revenue/Capital Section.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 6 DISTRICT ADMINISTRATION DEPARTMENT**

(See pages 27 to 127 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                                                     |   |                |              |
|-----------------------------------------------------|---|----------------|--------------|
| I. Original grant                                   | : | <b>7355970</b> |              |
| Charged                                             | : |                |              |
| Voted                                               | : | <b>7355970</b> |              |
| Supplementary estimates of the amount now required. |   |                | <b>54548</b> |

|         |   |              |
|---------|---|--------------|
| Charged | : |              |
| Voted   | : | <b>54548</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

**Code No. 01**

**Major Head**

**4070 Capital Outlay on Other Administrative Services**

**Sub Major Head**

**00**

Minor Head

001

Direction and Administration

Sub Head

02

Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,

Detailed Head

01

Deputy Commissioner, Aalo, West Siang District

Object Head

74

Furniture and Fixtures

700

**Total 001-02-01**

**700**

Minor Head

001

Direction and Administration

Sub Head

02

Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,

Detailed Head

02

Deputy Commissioner, Tezu, Lohit District

Object Head

74

Furniture and Fixtures

700

**Total 001-02-02**

**700**

Minor Head

001

Direction and Administration

Sub Head

02

Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,

Detailed Head

03

Deputy Commissioner, Ziro, Lower Subansiri District

Object Head

74

Furniture and Fixtures

700

**Total 001-02-03**

**700**

Minor Head

001

Direction and Administration

Sub Head

02

Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,

Detailed Head

04

Deputy Commissioner, Bomdila, West Kameng District

Object Head

74

Furniture and Fixtures

1500

**Total 001-02-04**

**1500**

Minor Head

001

Direction and Administration

Sub Head

02

Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,

Detailed Head

05

Deputy Commissioner, Khonsa, Tirap District

Object Head

74

Furniture and Fixtures

700

**Total 001-02-05**

**700**

|               |     |                                                    |  |                 |
|---------------|-----|----------------------------------------------------|--|-----------------|
|               |     |                                                    |  | (₹ in thousand) |
|               |     |                                                    |  | Capital         |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
| Detailed Head | 06  | Deputy Commissioner, Pasighat, East Siang District |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-06</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
| Detailed Head | 07  | Deputy Commissioner, Anini, Dibang Valley District |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-07</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
|               |     | Deputy Commissioner, Daporijo, Upper Subansiri     |  |                 |
| Detailed Head | 08  | District                                           |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-08</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
|               |     | Deputy Commissioner, Seppa, East Kameng District   |  |                 |
| Detailed Head | 09  |                                                    |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-09</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
|               |     | Deputy Commissioner, Tawang, Tawang District       |  |                 |
| Detailed Head | 10  |                                                    |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-10</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
|               |     | Deputy Commissioner, Changlang, Changlang District |  |                 |
| Detailed Head | 11  |                                                    |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-11</b>                             |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                       |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,        |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and         |  |                 |
|               |     | Information Communication Technology(ICT)          |  |                 |
|               |     | equipment etc.,                                    |  |                 |
|               |     | Deputy Commissioner, Yupia, Papum Pare District    |  |                 |
| Detailed Head | 12  |                                                    |  |                 |
| Object Head   | 74  | Furniture and Fixtures                             |  | 700             |
|               |     | <b>Total 001-02-12</b>                             |  | <b>700</b>      |

|               |     |                                                   |  |                 |
|---------------|-----|---------------------------------------------------|--|-----------------|
|               |     |                                                   |  | (₹ in thousand) |
|               |     |                                                   |  | Capital         |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Yingkiong, Upper Subansiri   |  |                 |
| Detailed Head | 13  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-13</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Koloriang, Kurung Kumey      |  |                 |
| Detailed Head | 14  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-14</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Roing, Lower Dibang Valley   |  |                 |
| Detailed Head | 15  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-15</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Anjaw, Anjaw District        |  |                 |
| Detailed Head | 16  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-16</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Capital, Papum Pare District |  |                 |
| Detailed Head | 17  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-17</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Longding, Longding District  |  |                 |
| Detailed Head | 18  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-18</b>                            |  | <b>700</b>      |
| Minor Head    | 001 | Direction and Administration                      |  |                 |
|               |     | Purchase of Vehicle, Machinery & Equipment,       |  |                 |
| Sub Head      | 02  | Furniture and Fixtures, Computer items and        |  |                 |
|               |     | Information Communication Technology(ICT)         |  |                 |
|               |     | equipment etc.,                                   |  |                 |
|               |     | Deputy Commissioner, Namsai, Namsai District      |  |                 |
| Detailed Head | 19  | District                                          |  |                 |
| Object Head   | 74  | Furniture and Fixtures                            |  | 700             |
|               |     | <b>Total 001-02-19</b>                            |  | <b>700</b>      |

|                 |     |                                                     |                 |
|-----------------|-----|-----------------------------------------------------|-----------------|
|                 |     |                                                     | (₹ in thousand) |
|                 |     |                                                     | Capital         |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 20  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Boleng, Siang District         |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-20 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 21  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Jamin, Kra Daadi District      |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-21 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 22  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Raga, Kamle District           |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-22 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 23  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Likabali, Lower Siang District |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-23 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 24  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Lemmi, Pakke Kessang District  |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-24 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 25  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Basar, Lepa Rada District      |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-25 |     | 700                                                 |                 |
| Minor Head      | 001 | Direction and Administration                        |                 |
| Sub Head        | 02  | Purchase of Vehicle, Machinery & Equipment,         |                 |
|                 |     | Furniture and Fixtures, Computer items and          |                 |
| Detailed Head   | 26  | Information Communication Technology(ICT)           |                 |
| Object Head     | 74  | equipment etc.,                                     |                 |
|                 |     | Deputy Commissioner, Tato, Shi Yomi District        |                 |
|                 |     | 700                                                 |                 |
| Total 001-02-26 |     | 700                                                 |                 |

|                               |      |                                                                                                      |                 |
|-------------------------------|------|------------------------------------------------------------------------------------------------------|-----------------|
|                               |      |                                                                                                      | (₹ in thousand) |
|                               |      |                                                                                                      | Capital         |
| Minor Head                    | 001  | Direction and Administration                                                                         |                 |
| Sub Head                      | 02   | Purchase of Vehicle, Machinery & Equipment,                                                          |                 |
|                               |      | Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., |                 |
| Detailed Head                 | 27   | Deputy Commissioner, Napangphung, Bichom District                                                    |                 |
| Object Head                   | 74   | Furniture and Fixtures                                                                               | 700             |
| Total 001-02-27               |      |                                                                                                      | 700             |
| Minor Head                    | 001  | Direction and Administration                                                                         |                 |
| Sub Head                      | 02   | Purchase of Vehicle, Machinery & Equipment,                                                          |                 |
|                               |      | Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., |                 |
| Detailed Head                 | 28   | Deputy Commissioner, Keyi Paniyor District                                                           |                 |
| Object Head                   | 74   | Furniture and Fixtures                                                                               | 700             |
| Total 001-02-28               |      |                                                                                                      | 700             |
| Total 001-02                  |      |                                                                                                      | 20400           |
| Minor Head                    | 001  | Direction and Administration                                                                         |                 |
| Sub Head                      | 04   | Purchase of Vehicle, Machinery & Equipment,                                                          |                 |
|                               |      | Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., |                 |
| Detailed Head                 | 01   | Secretariat District Administrartion                                                                 |                 |
| Object Head                   | 51   | Motor Vehicle                                                                                        | 33148           |
| Total 001-04-01               |      |                                                                                                      | 33148           |
| Total 001-04                  |      |                                                                                                      | 33148           |
| Code No.04 State Plan Schemes |      |                                                                                                      |                 |
| Major Head                    | 4070 | Capital Outlay on Other Administrative Services                                                      |                 |
| Sub Major Head                | 00   |                                                                                                      |                 |
| Minor Head                    | 800  | Other Expenditure                                                                                    |                 |
| Sub Head(04)                  | 24   | Creation of Assets under BA/SDS                                                                      |                 |
| Detailed Head                 | 00   |                                                                                                      |                 |
| Object Head                   | 74   | Furniture and Fixtures                                                                               | 1000            |
| Total 800(04)-24              |      |                                                                                                      | 1000            |
| Total Major Head:4070         |      |                                                                                                      | 54548           |
| Total Capital Section(Voted)  |      |                                                                                                      | 54548           |
| Grand Total Demand No. 6      |      |                                                                                                      | 54548           |

**Explanatory Memorandum:-**

- 1 Additionalities in Capital Section comes due to more allocation of fund to DCs and ADCs for procurement of vehicles , Furniture and Fixtures.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 8 HOME DEPARTMENT**

(See pages 131 to 147 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

|                                                     |   |                 |               |
|-----------------------------------------------------|---|-----------------|---------------|
| I. Original grant                                   | : | <b>30515729</b> |               |
| Charged                                             | : |                 |               |
| Voted                                               | : | <b>30515729</b> |               |
| Supplementary estimates of the amount now required. |   |                 | <b>699952</b> |
| Charged                                             | : | -               |               |
| Voted                                               | : | <b>699952</b>   |               |

II. Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

|                       |             |                                                    | (₹ in thousand) |
|-----------------------|-------------|----------------------------------------------------|-----------------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                          | <b>Revenue</b>  |
| <b>Major Head</b>     | <b>2235</b> | <b>Social Security and Welfare</b>                 |                 |
| <b>Sub Major Head</b> | <b>60</b>   | <b>Other Social Security and Welfare Programme</b> |                 |
| Minor Head            | 200         | Other Programmes                                   |                 |
| Sub Head (04)         | <b>10</b>   | <b>Schemes under BA/SDS</b>                        |                 |
| Detailed Head         | 00          |                                                    |                 |
| Object Head           | 31          | Grants-in-aid-General                              | 10              |
|                       |             | <b>Total 200(04)-10-00</b>                         | <b>10</b>       |
|                       |             | <b>Total Major Head: 2235</b>                      | <b>10</b>       |
|                       |             | <b>Total Revenue Section(Voted)</b>                | <b>10</b>       |

**CAPITAL SECTION**

|                       |             |                                                           | (₹ in thousand) |
|-----------------------|-------------|-----------------------------------------------------------|-----------------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                                 | <b>Capital</b>  |
| <b>Major Head</b>     | <b>4055</b> | <b>Capital Outlay on Police</b>                           |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                                           |                 |
| Minor Head            | 207         | State Police                                              |                 |
| Sub Head(04)          | 13          | Schemes under Road Safety                                 |                 |
| Detailed Head         | 00          |                                                           |                 |
| Object Head           | 51          | Motor Vehicles                                            | 14700           |
|                       | 52          | Machinery and Equipment                                   | 29000           |
|                       |             | <b>Total 207(04)-13-00</b>                                | <b>43700</b>    |
| <b>Code No.</b>       | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                        |                 |
| Minor Head            | 207         | State Police                                              |                 |
| Sub Head(03)          | 15          | Modernization of Police (ASUMP)                           |                 |
| Detailed Head         | 01          | Central Share                                             |                 |
| Object Head           | 52          | Machinery and Equipment                                   | 12062           |
|                       | 71          | Information, Computer, Telecommunications (ICT) equipment | 5188            |
|                       |             | <b>Total 207(03)-15-01</b>                                | <b>17250</b>    |
| Minor Head            | 207         | State Police                                              |                 |
| Sub Head(03)          | 15          | Modernization of Police (ASUMP)                           |                 |
| Detailed Head         | 02          | State Share                                               |                 |
| Object Head           | 52          | Machinery and Equipment                                   | 1340            |
|                       | 71          | Information, Computer, Telecommunications (ICT) equipment | 577             |
|                       |             | <b>Total 207(03)-15-02</b>                                | <b>1917</b>     |
|                       |             | <b>Total 207(03)-15</b>                                   | <b>19167</b>    |
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                                 |                 |
| Minor Head            | 216         | Other Police Organisations                                |                 |
| Sub Head(04)          | 02          | Crætion of Assets under BA/SDS                            |                 |
| Detailed Head         | 00          |                                                           |                 |
| Object Head           | 72          | Buildings and Structures                                  | 637075          |
|                       |             | <b>Total 216(04)-02-00</b>                                | <b>637075</b>   |
|                       |             | <b>Total Major Head:4055</b>                              | <b>699942</b>   |
|                       |             | <b>Total Capital Section(Voted)</b>                       | <b>699942</b>   |
|                       |             | <b>Total Revenue Section(Voted)</b>                       | <b>10</b>       |
|                       |             | <b>Grand Total Demand No. 8</b>                           | <b>699952</b>   |

Explanatory Memorandum:-

1 Supplementary arises due to opening of new Sub Head.

The additionalities under the Capital Section have arisen due to higher allocation of funds against State

2 Plan Schemes under BA/SDS and release of funds under Central Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 11 WOMEN AND CHILD DEVELOPMENT**

(See pages 150 to 192 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

|    |                |   |                |
|----|----------------|---|----------------|
| I. | Original grant | : | <b>4661745</b> |
|    | Charged        | : |                |
|    | Voted          | : | <b>4661745</b> |

Supplementary estimates of the amount now required.

**256737**

|         |   |               |
|---------|---|---------------|
| Charged | : | -             |
| Voted   | : | <b>256737</b> |

II. Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Revenue</b>         |

|                       |             |                                                                                                                          |           |
|-----------------------|-------------|--------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                                                                                                |           |
| <b>Major Head</b>     | <b>2235</b> | <b>Social Security and Welfare</b>                                                                                       |           |
| <b>Sub Major Head</b> | <b>02</b>   | <b>Social Welfare</b>                                                                                                    |           |
| Minor Head            | 103         | Women's Welfare                                                                                                          |           |
| Sub Head (08)         | <b>17</b>   | <b>Construction of Working Women Hostel under Schemes for Special Assistance to State for Capital Investment (SASCI)</b> |           |
| Detailed Head         | 00          |                                                                                                                          |           |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                                    | 10        |
|                       |             | <b>Total 103-(08)-17-00</b>                                                                                              | <b>10</b> |
| Minor Head            | <b>789</b>  | <b>Special component plan for Schdules Castes</b>                                                                        |           |
| Sub Head (03)         | 08          | Pradhan Mantri Matru Vandana Yojana (PMMVY)                                                                              |           |
| Detailed Head         | 01          | Central share                                                                                                            |           |
| Object Head           | 49          | Other Revenue Expenditure                                                                                                | 10        |
|                       |             | <b>Total 789 (03)-08-01</b>                                                                                              | <b>10</b> |
| Minor Head            | <b>789</b>  | <b>Tribal Area Sub-Plan</b>                                                                                              |           |
| Sub Head (03)         | 08          | Pradhan Mantri Matru Vandana Yojana (PMMVY)                                                                              |           |
| Detailed Head         | 02          | State Share                                                                                                              |           |
| Object Head           | 49          | Other Revenue Expenditure                                                                                                | 10        |
|                       |             | <b>Total 789 (03)-08-02</b>                                                                                              | <b>10</b> |
|                       |             | <b>Total 789 (03)-08</b>                                                                                                 | <b>20</b> |
| Minor Head            | <b>103</b>  | <b>Women's Welfare</b>                                                                                                   |           |
| Sub Head (03)         | <b>15</b>   | <b>Anganwadi-cum-Creches (Palna)</b>                                                                                     |           |
| Detailed Head         | <b>01</b>   | <b>Central share</b>                                                                                                     |           |
| Object Head           | 31          | Grants-in aid General                                                                                                    | 10        |
|                       |             | <b>Total 103 (03)-15-01</b>                                                                                              | <b>10</b> |
| Minor Head            | <b>103</b>  | <b>Women's Welfare</b>                                                                                                   |           |
| Sub Head (03)         | <b>15</b>   | <b>Anganwadi-cum-Creches (Palna)</b>                                                                                     |           |
| Detailed Head         | <b>02</b>   | <b>State Share</b>                                                                                                       |           |
| Object Head           | 31          | Grants-in aid General                                                                                                    | 10        |
|                       |             | <b>Total 103 (03)-15-02</b>                                                                                              | <b>10</b> |
|                       |             | <b>Total 103 (03)-15</b>                                                                                                 | <b>20</b> |
| Minor Head            | <b>102</b>  | <b>Child Welfare</b>                                                                                                     |           |
| Sub Head (03)         | <b>13</b>   | <b>Anganwadi Services (Salary)</b>                                                                                       |           |
| Detailed Head         | <b>03</b>   | <b>Top Up</b>                                                                                                            |           |
| Object Head           | 01          | Salaries                                                                                                                 | 10        |
|                       |             | <b>Total 102 (03)-13-03</b>                                                                                              | <b>10</b> |

|                |      |                                                        |                 |
|----------------|------|--------------------------------------------------------|-----------------|
|                |      |                                                        | (₹ in thousand) |
|                |      |                                                        | Revenue         |
| Minor Head     | 796  | Tribal Area Sub-Plan                                   |                 |
| Sub Head (03)  | 20   | Anganwadi Services (Salary)                            |                 |
| Detailed Head  | 01   | Central share                                          |                 |
| Object Head    | 01   | Salaries                                               | 10              |
|                |      | Total 796 (03)-20-01                                   | 10              |
| Minor Head     | 796  | Tribal Area Sub-Plan                                   |                 |
| Sub Head (03)  | 20   | Anganwadi Services (Salary)                            |                 |
| Detailed Head  | 02   | State Share                                            |                 |
| Object Head    | 01   | Salaries                                               | 10              |
|                |      | Total 796 (03)-20-02                                   | 10              |
|                |      | Total 796 (03)-20                                      | 20              |
| Minor Head     | 102  | Child Welfare                                          |                 |
| Sub Head(03)   | 10   | Child Care Institution (Juvenile Board & Child Welfare |                 |
| Detailed Head  | 01   | Central share                                          |                 |
| Object Head    | 49   | Other Revenue Expenditure                              | 10              |
|                |      | Total 102(03) -10-01                                   | 10              |
| Minor Head     | 102  | Child Welfare                                          |                 |
| Sub Head(03)   | 10   | Child Care Institution (Juvenile Board & Child Welfare |                 |
| Detailed Head  | 02   | State share                                            |                 |
| Object Head    | 49   | Other Revenue Expenditure                              | 10              |
|                |      | Total 102(03) -10-02                                   | 10              |
|                |      | Total 102(03)-10                                       | 20              |
| Minor Head     | 102  | Child Welfare                                          |                 |
| Sub Head (03)  | 12   | Child Helpline                                         |                 |
| Detailed Head  | 01   | Central share                                          |                 |
| Object Head    | 49   | Other Revenue Expenditure                              | 10              |
|                |      | Total 102(03)-12-01                                    | 10              |
| Minor Head     | 102  | Child Welfare                                          |                 |
| Sub Head (03)  | 12   | Child Helpline                                         |                 |
| Detailed Head  | 02   | State share                                            |                 |
| Object Head    | 49   | Other Revenue Expenditure                              | 10              |
|                |      | Total 102(03)-12-02                                    | 10              |
|                |      | Total 102(03)-12                                       | 20              |
|                |      | Total Major Head: 2235                                 | 120             |
| Major Head     | 2236 | Nutrition                                              |                 |
| Sub Major Head | 02   | Distribution of nutritious good and beverages          |                 |
| Minor Head     | 101  | Special Nutrition Programmes                           |                 |
| Sub Head (03)  | 03   | Purchase of Food grains                                |                 |
| Detailed Head  | 03   | Top up                                                 |                 |
| Object Head    | 49   | Other Revenue Expenditure                              | 10              |
|                |      | Total 101-(03)-03-03                                   | 10              |
|                |      | Total Revenue Section(Voted)                           | 130             |

#### **CAPITAL SECTION**

|                |      |                                               |                 |
|----------------|------|-----------------------------------------------|-----------------|
|                |      |                                               | (₹ in thousand) |
|                |      |                                               | Capital         |
| Code No.       | 03   | Centrally Sponsored Schemes                   |                 |
| Major Head     | 4235 | Capital Outlay on Social Security and Welfare |                 |
| Sub Major Head | 02   | Social Welfare                                |                 |
| Minor Head     | 103  | Women's Welfare                               |                 |
| Sub Head(04)   | 01   | Creation of assets under BA/SDS               |                 |
| Detailed Head  | 00   |                                               |                 |
| Object Head    | 72   | Buildings and Structures                      | 42679           |
|                |      | Total 103(04)-01                              | 42679           |

|                                     |             |                                                                                                                                                    | (₹ in thousand) |
|-------------------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                     |             |                                                                                                                                                    | Capital         |
| Minor Head                          | 102         | Child Welfare                                                                                                                                      |                 |
| Sub Head(03)                        | 03          | Mission Vatsalya                                                                                                                                   |                 |
| Detailed Head                       | 01          | Central Share                                                                                                                                      |                 |
| Object Head                         | 72          | Buildings and Structures                                                                                                                           | 190735          |
| <b>Total 102(03)-03-01</b>          |             |                                                                                                                                                    | <b>190735</b>   |
| Minor Head                          | 102         | Child Welfare                                                                                                                                      |                 |
| Sub Head(03)                        | 03          | Mission Vatsalya                                                                                                                                   |                 |
| Detailed Head                       | 02          | State Share                                                                                                                                        |                 |
| Object Head                         | 72          | Buildings and Structures                                                                                                                           | 21193           |
| <b>Total 102(03-03)-02</b>          |             |                                                                                                                                                    | <b>21193</b>    |
| <b>Total Major Head 4235</b>        |             |                                                                                                                                                    | <b>254607</b>   |
| <b>Major Head</b>                   | <b>4250</b> | <b>Capital Outlay on Other Social Services</b>                                                                                                     |                 |
| <b>Sub Major Head</b>               | <b>00</b>   |                                                                                                                                                    |                 |
| Minor Head                          | 001         | Direction and Administration                                                                                                                       |                 |
| Sub Head                            | 01          | Purchase of vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and Information communication Technology (ICT) equipment etc |                 |
| Detailed Head                       | 00          |                                                                                                                                                    |                 |
| Object Head                         | 74          | Furniture and Fixtures                                                                                                                             | 2000            |
| <b>Total 001-01</b>                 |             |                                                                                                                                                    | <b>2000</b>     |
| <b>Total Major Head 4250</b>        |             |                                                                                                                                                    | <b>2000</b>     |
| <b>Total Capital Section(Voted)</b> |             |                                                                                                                                                    | <b>256607</b>   |
| <b>Total Revenue Section(Voted)</b> |             |                                                                                                                                                    | <b>130</b>      |
| <b>Grand Total Demand No. 11</b>    |             |                                                                                                                                                    | <b>256737</b>   |

Explanatory Memorandum:-

1 Supplementary arises due to opening of new Sub Head.

The additionalities under the Capital Section have arisen due to higher allocation of funds against State

2 Plan Schemes under BA/SDS and release of funds under Central Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 13 AUDIT AND PENSION**

(See pages 194 to 197 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>24382570</b> |
| Charged           | : |                 |
| Voted             | : | <b>24382570</b> |

|                                                     |   |                |
|-----------------------------------------------------|---|----------------|
| Supplementary estimates of the amount now required. |   | <b>2440123</b> |
| Charged                                             | : |                |
| Voted                                               | : | <b>2440123</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| Revenue Section (Voted)        |             |                                                                         | (₹ in thousand) |
|--------------------------------|-------------|-------------------------------------------------------------------------|-----------------|
| Code No.                       |             | State Plan Schemes                                                      | Revenue         |
| <b>Major Head:-</b>            | <b>2054</b> | <b>Treasury and Accounts Administration</b>                             |                 |
| Sub-Major head                 | <b>00</b>   |                                                                         |                 |
| Minor Head                     | 098         | Local Fund Audit                                                        |                 |
| Sub-Head(04)                   | 04          | Schemes under BA/SDS                                                    |                 |
| Detailed Head                  | 00          |                                                                         |                 |
| Object Head                    | 31          | Grants in aid General                                                   | 2146            |
|                                |             | <b>Total 098 (04)-04-00</b>                                             | <b>2146</b>     |
|                                |             | <b>Total Major Head 2054</b>                                            | <b>2146</b>     |
| <b>Major Head:-</b>            | <b>2071</b> | <b>Pensions and Other Retirement benefits</b>                           |                 |
| Sub-Major head                 | <b>01</b>   | <b>Civil</b>                                                            |                 |
| Minor Head                     | 101         | Superannuation and Retirement Allowances                                |                 |
| Sub-Head                       | 01          | Ordinary Pension                                                        |                 |
| Detailed Head                  | 00          |                                                                         |                 |
| Object Head                    | 04          | Pensionary Charges                                                      | 1297065         |
|                                |             | <b>Total 101-01-00</b>                                                  | <b>1297065</b>  |
| Minor Head                     | 102         | Commuted Value of Pensions                                              |                 |
| Sub-Head                       | 01          | Ordinary Pension                                                        |                 |
| Detailed Head                  | 00          |                                                                         |                 |
| Object Head                    | 04          | Pensionary Charges                                                      | 663297          |
|                                |             | <b>Total 102-01-00</b>                                                  | <b>663297</b>   |
| Minor Head                     | 104         | Gratuities                                                              |                 |
| Sub-Head                       | 01          | Payment of Gratuities                                                   |                 |
| Detailed Head                  | 00          |                                                                         |                 |
| Object Head                    | 04          | Pensionary Charges                                                      | 475306          |
|                                |             | <b>Total 104-01-00</b>                                                  | <b>475306</b>   |
|                                |             | <b>Total Major Head 2071</b>                                            | <b>2435668</b>  |
|                                |             | <b>Total Revenue Section (Voted)</b>                                    | <b>2437814</b>  |
| <b>Capital Section (Voted)</b> |             |                                                                         |                 |
| <b>Code No.</b>                | <b>01</b>   |                                                                         |                 |
| <b>Major Head:-</b>            | <b>4075</b> | <b>Capital Outlay on Miscellaneous General Services</b>                 |                 |
| Sub-Major head                 | <b>00</b>   |                                                                         |                 |
| Minor Head                     | 001         | Direction and Administration                                            |                 |
| Sub-Head                       | 01          | Computer items information communication technology (ICT) equipment etc |                 |
| Detailed Head                  | 00          |                                                                         |                 |
| Object Head                    | 51          | Motor Vehicle                                                           | 1809            |
|                                | 71          | Information Communication Technology (ICT)                              | 300             |
|                                | 74          | Furniture and Fixture                                                   | 200             |
|                                |             | <b>Total 001-01-00</b>                                                  | <b>2309</b>     |
|                                |             | <b>Total Major Head 4075</b>                                            | <b>2309</b>     |
|                                |             | <b>Total Capital Section (Voted)</b>                                    | <b>2309</b>     |
|                                |             | <b>Grand Total Demand No13</b>                                          | <b>2440123</b>  |

**Explanatory Memorandum:-**

Due to additional fund under Pensionary Charges and Grants in Aid General etc.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 198 to 203 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |           |
|-------------------|-----------|
| I. Original grant | : 8301414 |
| Charged           | :         |
| Voted             | : 8301414 |

|                                                     |           |
|-----------------------------------------------------|-----------|
| Supplementary estimates of the amount now required. | 4213429   |
| Charged                                             | :         |
| Voted                                               | : 4213429 |

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

**Capital Section (Voted)**

|                    |             |                                                                |
|--------------------|-------------|----------------------------------------------------------------|
| <b>Major Head:</b> | <b>4202</b> | <b>Capital Outlay on Education, Sports, Arts &amp; Culture</b> |
| Sub Major Head     | 01          | General Education                                              |
| Minor Head         | 202         | Secondary Education                                            |
| Sub Head (04)      | 03          | Creation of Assets under BA/SDS                                |
| Detailed Head      | 00          |                                                                |
| Object Head        | 72          | Buildings and Structures                                       |

|                 |
|-----------------|
| (₹ in thousand) |
| Capital         |

|                                      |                |
|--------------------------------------|----------------|
|                                      | 4213429        |
| <b>Total 202(04)-03</b>              | <b>4213429</b> |
| <b>Total Major Head 4202</b>         | <b>4213429</b> |
| <b>Total Capital Section (Voted)</b> | <b>4213429</b> |
| <b>Grant Total Demand No. 14</b>     | <b>4213429</b> |

**Explanatory Memorandum:-**

Supplementary under Capital Section is due to release of more fund by the State Govt. for construction of school buildings, hostels, etc. for up-gradation of Secondary Schools.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 15 Health & Family Welfare**

(See pages 204 to 221 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                                                     |   |                 |                |
|-----------------------------------------------------|---|-----------------|----------------|
| I. Original grant                                   | : | <b>10742788</b> |                |
| Charged                                             | : |                 |                |
| Voted                                               | : | <b>10742788</b> |                |
| Supplementary estimates of the amount now required. |   |                 | <b>7156874</b> |

|         |   |                |
|---------|---|----------------|
| Charged | : | -              |
| Voted   | : | <b>7156874</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

₹ in thousand)

**Revenue**

**Code No. 01**

**Major Head 2210 Medical and Public Health**

**Sub Major Head 04 Rural Health Services-Other Systems of medicine**

Minor Head 001 Direction and Administration

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

21784

02 Wages

39180

21 Materials and Supplies

27645

26 Advertising and Publicity

1500

**Total 001-01-00**

**90109**

Minor Head 104 Medical Store Depot

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

514

07 Allowances

217

**Total 104-01-00**

**731**

**Sub Major Head 03 Rural Health Service- Allopathy**

Minor Head 110 Hospitals and Dispensaries

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

243971

02 Wages

58453

07 Allowances

2408740

08 Leave Travel Concession

19170

21 Materials and Supplies

77000

26 Advertising and Publicity

3000

49 Other Revenue Expenditure

8050

**Total 110-01-00**

**2818384**

**Sub Major Head 04 Rural Health Service- Other Systems of medicine**

Minor Head 101 Ayurveda

Sub Head(03) 02 Pradhan mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)

Detailed Head 01 Central Share

Object Head 31 Grants-in-aid general

3710

35 Grants for Creation of Capital Assets

33390

**Total 101(03)-02-01**

**37100**

Minor Head 101 Ayurveda

Sub Head(03) 02 Pradhan mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)

Detailed Head 02 State Share

Object Head 31 Grants-in-aid general

412

35 Grants for Creation of Capital Assets

3710

**Total 101(03)-02-02**

**4122**

|                            |           |                                                     |                |
|----------------------------|-----------|-----------------------------------------------------|----------------|
|                            |           |                                                     | ₹ in thousand) |
|                            |           |                                                     | Revenue        |
| Minor Head                 | 102       | Homeopathy                                          |                |
| Sub Head                   | 01        | Establishment Expenses                              |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 07        | Allowances                                          | 13983          |
| <b>Total 102-01-00</b>     |           |                                                     | <b>13983</b>   |
| <b>Sub Major Head</b>      | <b>06</b> | <b>Public Health</b>                                |                |
| Minor Head                 | 001       | Direction and Administration                        |                |
| Sub Head                   | 01        | Establishment Expenses                              |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 01        | Salaries                                            | 4914           |
|                            | 07        | Allowances                                          | 11768          |
|                            | 08        | Leave Travel Concession                             | 1382           |
| <b>Total 001-01-00</b>     |           |                                                     | <b>18064</b>   |
| Minor Head                 | 101       | Prevention and Control of Diseases                  |                |
| Sub Head                   | 01        | Malaria Eradication Programme                       |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 01        | Salaries                                            | 5440           |
|                            | 07        | Allowances                                          | 131220         |
|                            | 08        | Leave Travel Concession                             | 14190          |
| <b>Total 101-01-00</b>     |           |                                                     | <b>150850</b>  |
| Minor Head                 | 101       | Prevention and Control of Diseases                  |                |
| Sub Head                   | 03        | T.B. Control Programme                              |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 01        | Salaries                                            | 3976           |
|                            | 07        | Allowances                                          | 5160           |
|                            | 08        | Leave Travel Concession                             | 1780           |
|                            | 13        | Office Expenses                                     | 200            |
|                            | 49        | Other Revenue Expenditure                           | 200            |
| <b>Total 101-03-00</b>     |           |                                                     | <b>11316</b>   |
| Minor Head                 | 101       | Prevention and Control of Diseases                  |                |
| Sub Head                   | 04        | Leprosy Control Programme                           |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 01        | Salaries                                            | 5474           |
|                            | 02        | Wages                                               | 1104           |
|                            | 07        | Allowances                                          | 3582           |
|                            | 08        | Leave Travel Concession                             | 1340           |
|                            | 13        | Office Expenses                                     | 250            |
| <b>Total 101-04-00</b>     |           |                                                     | <b>11750</b>   |
| Minor Head                 | 102       | Prevention of Food Adulteration                     |                |
| Sub Head(03)               | 02        | Strengthening of Food safety ecosystem in the state |                |
| Detailed Head              | 02        | State Share                                         |                |
| Object Head                | 31        | Grants-in-aid general                               | 631            |
|                            | 35        | Grants for Creation of Capital Assets               | 1550           |
| <b>Total 102(03)-02-02</b> |           |                                                     | <b>2181</b>    |
| Minor Head                 | 112       | Public Health Education                             |                |
| Sub Head                   | 01        | Health Education                                    |                |
| Detailed Head              | 00        |                                                     |                |
| Object Head                | 08        | Leave Travel Concession                             | 620            |
|                            | 13        | Office Expenses                                     | 184            |
| <b>Total 112-01-00</b>     |           |                                                     | <b>804</b>     |

|                       |           |                                                                                                        | ₹ in thousand) |
|-----------------------|-----------|--------------------------------------------------------------------------------------------------------|----------------|
|                       |           |                                                                                                        | Revenue        |
| <b>Sub Major Head</b> | <b>03</b> | <b>Rural Health Services - Allopathy</b>                                                               |                |
| Minor Head            | 101       | Health Sub Centre                                                                                      |                |
| Sub Head (03)         | 01        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme |                |
| Detailed Head         | 01        | Central Share                                                                                          |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 1945616        |
|                       | 35        | Grants for Creation of Capital Assets                                                                  | 52790          |
|                       |           | <b>Total 101(03)-01-01</b>                                                                             | <b>1998406</b> |
| Minor Head            | 101       | Health Sub Centre                                                                                      |                |
| Sub Head (03)         | 01        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme |                |
| Detailed Head         | 02        | State Share                                                                                            |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 249825         |
|                       | 35        | Grants for Creation of Capital Assets                                                                  | 44315          |
|                       |           | <b>Total 101(03)-01-02</b>                                                                             | <b>294140</b>  |
| Minor Head            | 101       | Health Sub Centre                                                                                      |                |
| Sub Head (03)         | 01        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme |                |
| Detailed Head         | 03        | Top up                                                                                                 |                |
| Object Head           | 36        | Grants-in-aid Salaries                                                                                 | 150120         |
|                       |           | <b>Total 101(03)-01-03</b>                                                                             | <b>150120</b>  |
| Minor Head            | 101       | Health Sub Centre                                                                                      |                |
| Sub Head (03)         | 02        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Mission   |                |
| Detailed Head         | 02        | State Share                                                                                            |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 4805           |
|                       |           | <b>Total 101(03)-02-02</b>                                                                             | <b>4805</b>    |
| Minor Head            | 789       | Special Component Plan for Scheduled castes                                                            |                |
| Sub Head (03)         | 02        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme |                |
| Detailed Head         | 02        | State Share                                                                                            |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 67             |
|                       |           | <b>Total 789(03)-02-02</b>                                                                             | <b>67</b>      |
| Minor Head            | 796       | Tribal Area Sub-Plan                                                                                   |                |
| Sub Head (03)         | 01        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Programme |                |
| Detailed Head         | 01        | Central Share                                                                                          |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 576500         |
|                       | 35        | Grants for Creation of Capital Assets                                                                  | 60700          |
|                       |           | <b>Total 796(03)-01-01</b>                                                                             | <b>637200</b>  |
| Minor Head            | 796       | Tribal Area Sub-Plan                                                                                   |                |
| Sub Head (03)         | 01        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Programme |                |
| Detailed Head         | 02        | State Share                                                                                            |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 64055          |
|                       | 35        | Grants for Creation of Capital Assets                                                                  | 6744           |
|                       |           | <b>Total 796(03)-01-02</b>                                                                             | <b>70799</b>   |
| Minor Head            | 796       | Tribal Area Sub-Plan                                                                                   |                |
| Sub Head (03)         | 02        | Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme |                |
| Detailed Head         | 02        | State Share                                                                                            |                |
| Object Head           | 31        | Grants-in-aid general                                                                                  | 21631          |
|                       |           | <b>Total 796(03)-02-02</b>                                                                             | <b>21631</b>   |

|                |
|----------------|
| ₹ in thousand) |
| <b>Revenue</b> |

|                       |                                                                            |                |
|-----------------------|----------------------------------------------------------------------------|----------------|
| <b>Sub Major Head</b> | <b>01 Urban Health Services - Allopathy</b>                                |                |
| Minor Head            | 101 Ayurveda                                                               |                |
| Sub Head(03)          | 02 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) |                |
| Detailed Head         | 01 Central Share                                                           |                |
| Object Head           | 31 Grants-in-aid general                                                   | 3710           |
|                       | 35 Grants for Creation of Capital Assets                                   | 33390          |
|                       | <b>Total 101(03)-02-01</b>                                                 | <b>37100</b>   |
| Minor Head            | 101 Ayurveda                                                               |                |
| Sub Head(03)          | 02 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) |                |
| Detailed Head         | 02 State Share                                                             |                |
| Object Head           | 31 Grants-in-aid general                                                   | 412            |
|                       | 35 Grants for Creation of Capital Assets                                   | 3710           |
|                       | <b>Total 101(03)-02-02</b>                                                 | <b>4122</b>    |
| <b>Sub Major Head</b> | <b>06 Public Health</b>                                                    |                |
| Minor Head            | 200 Other Systems                                                          |                |
| Sub Head(04)          | 01 Schemes under BA/SDS                                                    |                |
| Detailed Head         | 00                                                                         |                |
| Object Head           | 31 Grants-in-aid general                                                   | 707955         |
|                       | <b>Total 200(04)-01-00</b>                                                 | <b>707955</b>  |
| <b>Code No.</b>       | <b>03 Centrally Sponsored Schemes</b>                                      |                |
| Minor Head            | 200 Other Systems                                                          |                |
| Sub Head(03)          | 02 National Ayush Mission (NAM)                                            |                |
| Detailed Head         | 01 Central Share                                                           |                |
| Object Head           | 35 Grants for Creation of Capital Assets                                   | 64022          |
|                       | <b>Total 200(03)-02-01</b>                                                 | <b>64022</b>   |
| Minor Head            | 200 Other Systems                                                          |                |
| Sub Head(03)          | 02 National Ayush Mission (NAM)                                            |                |
| Detailed Head         | 02 State Share                                                             |                |
| Object Head           | 35 Grants for Creation of Capital Assets                                   | 7113           |
|                       | <b>Total 200(03)-02-02</b>                                                 | <b>7113</b>    |
|                       | <b>Total Major Head 2210</b>                                               | <b>7156874</b> |
|                       | <b>Total Revenue Section (Voted)</b>                                       | <b>7156874</b> |
|                       | <b>Grand Total Demand No. 15 (Voted)</b>                                   | <b>7156874</b> |

**Explanatory Memorandum: -**

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 16 ART AND CULTURAL AFFAIRS**

(See pages 222 to 223 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>208309</b> |
| Charged           | : |               |
| Voted             | : | <b>208309</b> |

|                                                     |   |               |
|-----------------------------------------------------|---|---------------|
| Supplementary estimates of the amount now required. |   | <b>244300</b> |
| Charged                                             | : | -             |
| Voted                                               | : | <b>244300</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |             |                                      | (₹ in thousand) |
|-----------------------|-------------|--------------------------------------|-----------------|
|                       |             |                                      | (Revenue)       |
| <b>Code No.</b>       | <b>`01</b>  |                                      |                 |
| <b>Major Head</b>     | <b>2205</b> | <b>Art and Culture</b>               |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                      |                 |
| Minor Head            | 001         | Direction and Administration         |                 |
| Sub Head              | 01          | Establishment Expenses               |                 |
| Detailed Head         | 00          |                                      |                 |
| Object Head           | `07         | Allowances                           | 5826            |
|                       | 13          | Office Expenses                      | 1000            |
|                       | 16          | Printing and Publication             | 500             |
|                       | 26          | Advertising and Publicity            | 1000            |
|                       | 29          | Repair and Maintenance               | 397             |
|                       |             | <b>Total 001-01-00</b>               | <b>8723</b>     |
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>            |                 |
| Minor Head            | 102         | Promotion of Art and Culture         |                 |
| Sub Head (04)         | 07          | Schemes under BA/SDS                 |                 |
| Detailed Head         | 00          |                                      |                 |
| Object Head           | 49          | Other Revenue Expenditure            | 94769           |
|                       |             | <b>Total 102 (04)-07</b>             | <b>94769</b>    |
|                       |             | <b>Total Major Head 2205</b>         | <b>103492</b>   |
|                       |             | <b>Total Revenue Section (Voted)</b> | <b>103492</b>   |

(₹ in thousand)  
(CAPITAL)

**CAPITAL SECTION**

|                       |             |                                                             |               |
|-----------------------|-------------|-------------------------------------------------------------|---------------|
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEME</b>                                    |               |
| <b>Major Head</b>     | <b>4202</b> | <b>Capital Outlay on Education, Sports, Art and Culture</b> |               |
| <b>Sub Major Head</b> | <b>04</b>   | <b>Art and Culture</b>                                      |               |
| Minor Head            | 101         | Fine Arts Education                                         |               |
| Sub Head (04)         | `01         | Creation of Capital Assets under BA/SDS.                    |               |
| Detailed Head         | 00          |                                                             |               |
| Object Head           | 52          | Machinery and Equipment                                     | 2652          |
|                       | 72          | Building and Structures                                     | 138156        |
|                       |             | <b>Total 101 (04)-01-00</b>                                 | <b>140808</b> |
|                       |             | <b>Total Major Head 4202</b>                                | <b>140808</b> |
|                       |             | <b>Total Capital Section (Voted)</b>                        | <b>140808</b> |
|                       |             | <b>Grand Total Demand No. 16 (Voted)</b>                    | <b>244300</b> |

**Explanatory Memorandum: -**

1. Additionalities arises in Revenue Sector under Establishment Expenses and BA/SDS is due to more requirement of fund for Implementation of schemes like Celebration of various events under the banner of Azadi ka Amrit Mahotsav etc and enhancement of DA arrear etc of the employees of Art and Culture Department.

2. Additionalities arises in Capital Section due to implementation of various State Development schemes and procurement of electronic items, furniture and fixtures.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO.17 GAZETTEER**

(See pages 224 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>25032</b> |
| Charged           | : |              |
| Voted             | : | <b>25032</b> |

Supplementary estimates of the amount now required.

**2108**

|         |   |             |
|---------|---|-------------|
| Charged | : |             |
| Voted   | : | <b>2108</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

|                     |             |                                      |
|---------------------|-------------|--------------------------------------|
| <b>Code No.</b>     | <b>01</b>   |                                      |
| <b>Major Head:-</b> | <b>2070</b> | <b>Other Administrative Services</b> |
| Sub-Major head      | <b>00</b>   |                                      |
| Minor Head          | 800         | Other Expenditure                    |
| Sub-Head            | 05          | Establishment Charges of Gazetteer   |
| Detailed Head       | 00          |                                      |
| Object Head         | 16          | Publication                          |

|                                      |             |
|--------------------------------------|-------------|
|                                      | 1908        |
| <b>Total 800-05-00</b>               | <b>1908</b> |
| <b>Total Major Head 2070</b>         | <b>1908</b> |
| <b>Total Revenue Section (Voted)</b> | <b>1908</b> |

**Capital Section (Voted)**

|                     |             |                                                        |
|---------------------|-------------|--------------------------------------------------------|
| <b>Code No.</b>     | <b>01</b>   |                                                        |
| <b>Major Head:-</b> | <b>4070</b> | <b>Capital Outlay ON Other Administrative Services</b> |
| Sub-Major head      | <b>00</b>   |                                                        |
| Minor Head          | 001         | Direction and Administration                           |
|                     |             | Purchase of Vehicles, Machinery and Equipment,         |
| Sub-Head            | 04          | Furniture and Fixtures, Computer items and             |
|                     |             | information communication Technology (ICT)             |
|                     |             | Equipment etc.                                         |
| Detailed Head       | 00          |                                                        |
| Object Head         | 77          | Other Fixed Assets                                     |

|                                      |             |
|--------------------------------------|-------------|
|                                      | 200         |
| <b>Total 001-04-00</b>               | <b>200</b>  |
| <b>Total Major Head 4070</b>         | <b>200</b>  |
| <b>Total Capital Section (Voted)</b> | <b>200</b>  |
| <b>Grand Total Demand No17</b>       | <b>2108</b> |

**Explanatory Memorandum:-**

Due to additional fund under Other Fixed Assets.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO.18 RESEARCH**

(See pages 225 to 229 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>296479</b> |
| Charged           | : |               |
| Voted             | : | <b>296479</b> |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>83800</b> |
| Charged                                             | : |              |
| Voted                                               | : | <b>83800</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                                                             | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------------------------------|-----------------|
| Code No.                             | 04          | State Plan Scheme                                           | Capital         |
| <b>Capital Section (Voted)</b>       |             |                                                             |                 |
| <b>Major Head:-</b>                  | <b>4202</b> | <b>Capital Outlay on Education Sports, Arts and culture</b> |                 |
| Sub-Major head                       | 04          | Art and Culture                                             |                 |
| Minor Head                           | 101         | Fine Arts Education                                         |                 |
| Sub-Head(04)                         | 01          | Creation of Assets under BA/SDS                             |                 |
| Detailed Head                        | 00          |                                                             |                 |
| Object Head                          | 71          | Information, Computer ,Telecommunication (ICT) equipment.   | 2000            |
|                                      | 72          | Building and Structure                                      | 81800           |
| <b>Total 101(04)-01-00</b>           |             |                                                             | <b>83800</b>    |
| <b>Total Major Head 4202</b>         |             |                                                             | <b>83800</b>    |
| <b>Total Capital Section (Voted)</b> |             |                                                             | <b>83800</b>    |
| <b>Grand Total Demand No.18</b>      |             |                                                             | <b>83800</b>    |

**Explanatory Memorandum:-**

Additional fund relased under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 19 INDUSTRIES**

(See pages 230 to 248 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

|                                                     |   |               |              |
|-----------------------------------------------------|---|---------------|--------------|
| I. Original grant                                   | : | <b>700445</b> |              |
| Charged                                             | : |               |              |
| Voted                                               | : | <b>700445</b> |              |
| Supplementary estimates of the amount now required. |   |               | <b>34567</b> |
| Charged                                             | : |               |              |
| Voted                                               | : | <b>34567</b>  |              |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |             |                                                                              |           |
|-----------------------|-------------|------------------------------------------------------------------------------|-----------|
| <b>Code</b>           | <b>08</b>   | <b>Centrally Sponserd Scheme</b>                                             |           |
| <b>Major Head</b>     | <b>2408</b> | <b>Food Storage and Warehousing</b>                                          |           |
| <b>Sub-Major head</b> | <b>01</b>   | <b>Food</b>                                                                  |           |
| Minor Head            | 103         | Food Processing                                                              |           |
| Sub-Head(08)          | 07          | PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes) |           |
| Detailed Head         | 03          | Top-up                                                                       |           |
| Object Head           | 31          | Grants-in-Aid General                                                        |           |
|                       |             | <b>Total 103(08)-07-03</b>                                                   | <b>10</b> |
|                       |             | <b>Total Major Head 2408(Voted)</b>                                          | <b>10</b> |
|                       |             | <b>Total Revenue Section (Voted)</b>                                         | <b>10</b> |

**CAPITAL SECTION**

|                   |             |                                                          |              |
|-------------------|-------------|----------------------------------------------------------|--------------|
| <b>Code No.</b>   | <b>04</b>   | <b>State Plan Scheme</b>                                 |              |
| <b>Major Head</b> | <b>4851</b> | <b>Capital Outlay on Village and Small Industries</b>    |              |
| Sub-Major head    | 00          |                                                          |              |
| Minor Head        | 102         | Small Scale Industries                                   |              |
| Sub-Head(04)      | 01          | Creation of Assets under BA/SDS                          |              |
| Detailed Head     | 00          |                                                          |              |
| Object Head       | 71          | Information, Computer, Telecommunication (ICT) equipment | 4557         |
|                   | 72          | Buliding and Structures                                  | 30000        |
|                   |             | <b>Total 102(04)-01-00</b>                               | <b>34557</b> |
|                   |             | <b>Total Major Head 4851 (Voted)</b>                     | <b>34557</b> |
|                   |             | <b>Total Capital Section (Voted)</b>                     | <b>34557</b> |
|                   |             | <b>Grand Total Demand No.19(Voted)</b>                   | <b>34567</b> |

**Explanatory Memorandum:-**

1. The additional supplementary comes due to opening of new services.
2. The additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.20, LABOUR AND EMPLOYMENT**

(See pages 249 to 251 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

|                   |          |
|-------------------|----------|
| I. Original grant | : 152829 |
| Charged           | :        |
| Voted             | : 152829 |

Supplementary estimates of the amount now required. **2093**

|         |        |
|---------|--------|
| Charged | :      |
| Voted   | :      |
| Voted   | : 2093 |

II. Sub-Head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (VOTED)**

| (₹ in thousand) |
|-----------------|
| Revenue         |

|                       |             |                                                 |             |
|-----------------------|-------------|-------------------------------------------------|-------------|
| <b>Code. No.</b>      | <b>08</b>   | <b>Central Plan Scheme</b>                      |             |
| <b>Major Head</b>     | <b>2230</b> | <b>Labour, Employment and Skill Development</b> |             |
| <b>Sub Major Head</b> | <b>01</b>   | <b>Labour</b>                                   |             |
| Minor Head            | 112         | Rehabilitation of Bonded Labour                 |             |
| Sub Head(03)          | 01          | Rehabilitation of Bonded Labourer - 2021        |             |
| Detailed Head         | 00          |                                                 |             |
| Object Head           | 49          | Other Revenue Expenditure                       | 800         |
|                       |             | <b>Total 112(03)-01</b>                         | <b>800</b>  |
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                       |             |
| Minor Head            | 103         | General Labour Welfare                          |             |
| Sub Head(04)          | 01          | Schemes under BA/SDS                            |             |
| Detailed Head         | 00          |                                                 |             |
| Object Head           | 09          | Training Expenses                               | 200         |
|                       | 11          | Domestic Travel Expenses                        | 100         |
|                       | 19          | Digital Equipment                               | 200         |
|                       | 27          | Minor, Civil and Electric Works                 | 300         |
|                       | 49          | Other Revenue Expenditure                       | 493         |
|                       |             | <b>Total 103(04)-01-00</b>                      | <b>1293</b> |
|                       |             | <b>Total Major Head 2230</b>                    | <b>2093</b> |
|                       |             | <b>Total Revenue Section(Voted)</b>             | <b>2093</b> |
|                       |             | <b>Grand Total Demand No. 20</b>                | <b>2093</b> |

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.21 SPORTS**

(See pages 252 to 254 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>987753</b> |
| Charged           | : |               |
| Voted             | : | <b>987753</b> |

|                                                     |   |               |
|-----------------------------------------------------|---|---------------|
| Supplementary estimates of the amount now required. |   | <b>853917</b> |
| Charged                                             | : |               |
| Voted                                               | : | <b>853917</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                                   | <b>(₹ in thousand)</b> |
|-----------------------|-------------|-------------------------------------------------------------|------------------------|
|                       |             |                                                             | <b>Capital</b>         |
| <b>Major Head</b>     | <b>4202</b> | <b>Capital Outlay on Education, Sports, Art and Culture</b> |                        |
| <b>Sub-Major Head</b> | <b>03</b>   | <b>Sports and Youth Services</b>                            |                        |
| Minor Head            | 102         | Sports Stadia                                               |                        |
| Sub Head(04)          | 01          | Creation of Assets under BA/SDS                             |                        |
| Detailed Head         | 00          |                                                             |                        |
| Object Head           | 72          | Buildings and Structure                                     | 853917                 |
|                       |             | <b>Total 102(04)-01-00</b>                                  | <b>853917</b>          |
|                       |             | <b>Total Major Head 4202</b>                                | <b>853917</b>          |
|                       |             | <b>Total Capital Section (Voted)</b>                        | <b>853917</b>          |
|                       |             | <b>Grand Total Demand No.21</b>                             | <b>853917</b>          |

**Explanatory Memorandum:-**

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS Sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.22, Food and Civil Supplies**

(See pages 255 to 266 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>1739797</b> |
| Charged           | : |                |
| Voted             | : | <b>1739797</b> |

Supplementary estimates of the amount now required.

**50073**

|         |   |              |
|---------|---|--------------|
| Charged | : |              |
| Voted   | : | <b>50073</b> |

II. Sub-Head under which the supplementary appropriation will be accounted for:

|                                      |             |                                                                                                        | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------------------------------------------------------------------------|-----------------|
| <b>REVENUE SECTION (VOTED)</b>       |             |                                                                                                        | <b>Revenue</b>  |
| <b>Code No.</b>                      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                                                     |                 |
| <b>Major Head</b>                    | <b>2408</b> | <b>Food, Storage and Warehousing</b>                                                                   |                 |
| <b>Sub Major Head</b>                | <b>02</b>   | <b>Storage and Warehousing</b>                                                                         |                 |
| Minor Head                           | 102         | Food Subsidies                                                                                         |                 |
|                                      |             | Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA |                 |
| Sub Head (03)                        | 03          |                                                                                                        |                 |
| Detailed Head                        | 03          | Top Up                                                                                                 |                 |
| Object Head                          | 49          | Other Revenue Expenditure                                                                              | 10              |
| <b>Total 102(03)-03-00</b>           |             |                                                                                                        | <b>10</b>       |
| <b>Total Major Head 2408</b>         |             |                                                                                                        | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                                                                                                        | <b>10</b>       |

|                                      |             |                                                          | (₹ in thousand) |
|--------------------------------------|-------------|----------------------------------------------------------|-----------------|
| <b>CAPITALSECTION (VOTED)</b>        |             |                                                          | <b>Capital</b>  |
| <b>Code No.</b>                      | <b>04</b>   | <b>State Plan Schemes</b>                                |                 |
| <b>Major Head</b>                    | <b>5475</b> | <b>Capital Outlay on Other General Economic Services</b> |                 |
| <b>Sub Major Head</b>                | <b>00</b>   |                                                          |                 |
| Minor Head                           | 102         | Civil Supplies                                           |                 |
| Sub Head (04)                        | 03          | Creation of Assets under BA/SDS                          |                 |
| Detailed Head                        | 00          |                                                          |                 |
| Object Head                          | 72          | Buildings and Structures                                 | 50063           |
| <b>Total 102(04)-03-00</b>           |             |                                                          | <b>50063</b>    |
| <b>Total Major Head 5475</b>         |             |                                                          | <b>50063</b>    |
| <b>Total Capital Section (Voted)</b> |             |                                                          | <b>50063</b>    |
| <b>Grand Total Demand No.22</b>      |             |                                                          | <b>50073</b>    |

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 23 ENVIRONMENT AND FORESTS**

(See pages 267 to 310 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

|                                                     |   |                 |            |
|-----------------------------------------------------|---|-----------------|------------|
| I. Original grant                                   | : | <b>11696428</b> |            |
| Charged                                             | : |                 |            |
| Voted                                               | : | <b>11696428</b> |            |
| Supplementary estimates of the amount now required. |   |                 | <b>110</b> |
| Charged                                             | : | -               |            |
| Voted                                               | : | <b>110</b>      |            |

II. Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

(₹ in thousand)

**Revenue**

|                       |             |                                              |           |
|-----------------------|-------------|----------------------------------------------|-----------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                    |           |
| <b>Major Head</b>     | <b>2406</b> | <b>Forestry and Wildlife</b>                 |           |
| <b>Sub Major Head</b> | <b>04</b>   | <b>Afforestation and Ecology Development</b> |           |
| Minor Head            | 103         | State Compensatory Aforestation (SCA)        |           |
| Sub Head (08)         | 01          | State Authority                              |           |
| Detailed Head         | 05          | Interest Component                           |           |
| Object Head           | 02          | Wages                                        | 10        |
|                       |             | <b>Total 103(08)-01-05</b>                   | <b>10</b> |
| Minor Head            | 796         | Tribal Area Sub-plan                         |           |
| Sub Head(03)          | <b>12</b>   | <b>AR68::Biodiversity Conservation</b>       |           |
| Detailed Head         | 01          | Central Share                                |           |
| Object Head           | 49          | Other Revenue Expenditure                    | 10        |
|                       |             | <b>Total 796(03)-12-01</b>                   | <b>10</b> |
| Minor Head            | 796         | Tribal Area Sub-plan                         |           |
| Sub Head(03)          | <b>12</b>   | <b>AR68::Biodiversity Conservation</b>       |           |
| Detailed Head         | 02          | State Share                                  |           |
| Object Head           | 49          | Other Revenue Expenditure                    | 10        |
|                       |             | <b>Total 796(03)-12-02</b>                   | <b>10</b> |
|                       |             | <b>Total 796(03)-12</b>                      | <b>20</b> |
|                       |             | <b>Total Major Head: 2406</b>                | <b>30</b> |

|                       |             |                                                                         |           |
|-----------------------|-------------|-------------------------------------------------------------------------|-----------|
| <b>Code No.01</b>     |             |                                                                         |           |
| <b>Major Head</b>     | <b>3435</b> | <b>Ecology and Environment</b>                                          |           |
| <b>Sub Major Head</b> | <b>03</b>   | <b>Environment Research and Ecological Regeneration</b>                 |           |
| Minor Head            | 101         | Conservation programmes                                                 |           |
| Sub Head              | 06          | State Environment Impact assessment Authority (SEIAA) Arunachal Pradesh |           |
| Detailed Head         | 00          |                                                                         |           |
| Object Head           | 31          | Grant-in -aid General                                                   | 10        |
|                       |             | <b>Total 101-06-00</b>                                                  | <b>10</b> |
| Minor Head            | <b>60</b>   | <b>Others</b>                                                           |           |
| Sub Head              | 101         | Conservation programmes                                                 |           |
| Detailed Head         | 07          | State Level Expert Appraisal Committee (SEAC) Arunachal Pradesh         |           |
| Object Head           | 00          |                                                                         |           |
|                       | 31          | Grant-in -aid General                                                   | 10        |
|                       |             | <b>Total 101-07-00</b>                                                  | <b>10</b> |
|                       |             | <b>Total Major Head: 3435</b>                                           | <b>20</b> |
|                       |             | <b>Total Revenue Section(Voted)</b>                                     | <b>50</b> |

**CAPITAL SECTION**

|                       |             |                                                                       |  | (₹ in thousand) |
|-----------------------|-------------|-----------------------------------------------------------------------|--|-----------------|
|                       |             |                                                                       |  | Capital         |
| <b>Code No.</b>       | <b>03</b>   | <b>Centrally Sponsered Schemes</b>                                    |  |                 |
| <b>Major Head</b>     | <b>4406</b> | <b>Capital Outlay on Forestry and Wildlife</b>                        |  |                 |
| <b>Sub Major Head</b> | <b>01</b>   | <b>Forestry</b>                                                       |  |                 |
| Minor Head            | 101         | Forest Conservation, Development and Regeneration                     |  |                 |
| Sub Head (03)         | <b>05</b>   | <b>Forest Fire Prevention and Management Scheme</b>                   |  |                 |
| Detailed Head         | 01          | Central Share                                                         |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 101(03)-05-01</b>                                            |  | <b>10</b>       |
| Minor Head            | 101         | Forest Conservation, Development and Regeneration                     |  |                 |
| Sub Head (03)         | <b>05</b>   | <b>Forest Fire Prevention and Management Scheme</b>                   |  |                 |
| Detailed Head         | 02          | State Share                                                           |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 101(03)-05-02</b>                                            |  | <b>10</b>       |
|                       |             | <b>Total 101(03)-05</b>                                               |  | <b>20</b>       |
|                       |             | <b>Total Major Head: 4406</b>                                         |  | <b>20</b>       |
| <b>Major Head</b>     | <b>5425</b> | <b>Capital outlay on Other Scientific and Environmental Research</b>  |  |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                                                       |  |                 |
| Minor Head            | 208         | Ecology and Environment                                               |  |                 |
| Sub Head (03)         | 03          | National Plan for Conservation of Aquatic Ecosystem (NPCA)-Nikpu Lake |  |                 |
| Detailed Head         | 01          | Central Share                                                         |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 208 (03)-03-01</b>                                           |  | <b>10</b>       |
| Minor Head            | 208         | Ecology and Environment                                               |  |                 |
| Sub Head (03)         | 03          | National Plan for Conservation of Aquatic Ecosystem (NPCA)-Nikpu Lake |  |                 |
| Detailed Head         | 02          | State Share                                                           |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 208 (03)-03-02</b>                                           |  | <b>10</b>       |
|                       |             | <b>Total 208 (03)-03</b>                                              |  | <b>20</b>       |
| Minor Head            | 208         | Ecology and Environment                                               |  |                 |
| Sub Head (03)         | 04          | National Plan for Conservation of Aquatic Ecosystem (NPCA)-Takar Lake |  |                 |
| Detailed Head         | 01          | Central Share                                                         |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 208 (03)-04-01</b>                                           |  | <b>10</b>       |
| Minor Head            | 208         | Ecology and Environment                                               |  |                 |
| Sub Head (03)         | 04          | National Plan for Conservation of Aquatic Ecosystem (NPCA)-Takar Lake |  |                 |
| Detailed Head         | 02          | State Share                                                           |  |                 |
| Object Head           | 73          | Infrastructural Assets                                                |  | 10              |
|                       |             | <b>Total 208 (03)-04-02</b>                                           |  | <b>10</b>       |
|                       |             | <b>Total 208 (03)-04</b>                                              |  | <b>20</b>       |
|                       |             | <b>Total Major Head: 5425</b>                                         |  | <b>40</b>       |
|                       |             | <b>Total Capital Section(Voted)</b>                                   |  | <b>60</b>       |
|                       |             | <b>Total Revenue Section(Voted)</b>                                   |  | <b>50</b>       |
|                       |             | <b>Grand Total Demand No. 23</b>                                      |  | <b>110</b>      |

Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
- 2 Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.24 AGRICULTURE**

(See pages 311 to 346 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>5256846</b> |
| Charged           | : |                |
| Voted             | : | <b>5256846</b> |

Supplementary estimates of the amount now required.

**994392**

Charged

:

Voted

:

**994392**

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

| Code No.              | 03          | Centrally Sponsored Scheme                        | (₹ in thousand) |
|-----------------------|-------------|---------------------------------------------------|-----------------|
| <b>Major Head:-</b>   | <b>2401</b> | <b>Crop Husbandary</b>                            | <b>Revenue</b>  |
| <b>Sub-Major head</b> | <b>00</b>   |                                                   |                 |
| Minor Head            | 102         | Food Grain Crops                                  |                 |
| Sub-Head(03)          | 01          | National Food and Nutritional Security (NF & NS)  |                 |
| Detailed Head         | 01          | Central Share                                     |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 14170           |
|                       |             | <b>Total 102(03)-01-01</b>                        | <b>14170</b>    |
| Minor Head            | 102         | Food Grain Crops                                  |                 |
| Sub-Head(03)          | 01          | National Food and Nutritional Security (NF & NS)  |                 |
| Detailed Head         | 02          | State Share                                       |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 1686            |
|                       |             | <b>Total 102(03)-01-02</b>                        | <b>1686</b>     |
|                       |             | <b>Total 102(03)-01</b>                           | <b>15856</b>    |
| Minor Head            | 796         | Tribal Area Sub-Plan                              |                 |
| Sub-Head(03)          | 09          | National Food and Nutritional Security (NF & NS)  |                 |
| Detailed Head         | 01          | Central Share                                     |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 28274           |
|                       |             | <b>Total 796(03)-09-01</b>                        | <b>28274</b>    |
| Minor Head            | 796         | Tribal Area Sub-Plan                              |                 |
| Sub-Head(03)          | 09          | National Food and Nutritional Security (NF & NS)  |                 |
| Detailed Head         | 02          | State Share                                       |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 3030            |
|                       |             | <b>Total 796(03)-09-02</b>                        | <b>3030</b>     |
|                       |             | <b>Total 796(03)-09</b>                           | <b>31304</b>    |
| Minor Head            | 796         | Tribal Area Sub-Plan                              |                 |
| Sub-Head(03)          | 20          | Sub-Mission on Seed and Planting Materials (SMSP) |                 |
| Detailed Head         | 01          | Central Share                                     |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 11664           |
|                       |             | <b>Total 796(03)-20-01</b>                        | <b>11664</b>    |
| Minor Head            | 796         | Tribal Area Sub-Plan                              |                 |
| Sub-Head(03)          | 20          | Sub-Mission on Seed and Planting Materials (SMSP) |                 |
| Detailed Head         | 02          | State Share                                       |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 1296            |
|                       |             | <b>Total 796(03)-20-02</b>                        | <b>1296</b>     |
|                       |             | <b>Total 796(03)-20</b>                           | <b>12960</b>    |
| Minor Head            | 104         | Agriculture Farms                                 |                 |
| Sub-Head(03)          | 04          | National Mission on Natural Farming (NMNF)        |                 |
| Detailed Head         | 01          | Central Share                                     |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 23380           |
|                       |             | <b>Total 104(03)-04-01</b>                        | <b>23380</b>    |
| Minor Head            | 104         | Agriculture Farms                                 |                 |
| Sub-Head(03)          | 04          | National Mission on Natural Farming (NMNF)        |                 |
| Detailed Head         | 02          | Central Share                                     |                 |
| Object Head           | 49          | Other Revenue Expenditure                         | 2598            |
|                       |             | <b>Total 104(03)-04-02</b>                        | <b>2598</b>     |
|                       |             | <b>Total 104(03)-04</b>                           | <b>25978</b>    |

|                                      |     |                                                          | (₹ in thousand) |
|--------------------------------------|-----|----------------------------------------------------------|-----------------|
|                                      |     |                                                          | Revenue         |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 19  | National Mission on Natural Farming (NMNF)               |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 54553           |
| <b>Total 796(03)-19-01</b>           |     |                                                          | <b>54553</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 19  | National Mission on Natural Farming (NMNF)               |                 |
| Detailed Head                        | 02  | State Share                                              |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 6062            |
| <b>Total 796(03)-19-02</b>           |     |                                                          | <b>6062</b>     |
| <b>Total 796(03)-19</b>              |     |                                                          | <b>60615</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 03  | National Mission on Oil Palm                             |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 342381          |
| <b>Total 796(03)-03-01</b>           |     |                                                          | <b>342381</b>   |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 03  | National Mission on Oil Palm                             |                 |
| Detailed Head                        | 02  | State Share                                              |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 35820           |
| <b>Total 796(03)-03-02</b>           |     |                                                          | <b>35820</b>    |
| <b>Total 796(03)-03</b>              |     |                                                          | <b>378201</b>   |
| Minor Head                           | 114 | Development of Oil Seeds                                 |                 |
| Sub-Head(03)                         | 04  | National Mission on Oil Seeds                            |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 11948           |
| <b>Total 114(03)-04-01</b>           |     |                                                          | <b>11948</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 02  | National Mission on Oil Seeds                            |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 24373           |
| <b>Total 796(03)-02-01</b>           |     |                                                          | <b>24373</b>    |
| Minor Head                           | 115 | Scheme of Small/Marginal farmers and agricultural labour |                 |
| Sub-Head(03)                         | 07  | Sub-Mission on Agriculture Mechanization (SMAM)          |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 24609           |
| <b>Total 115(03)-07-01</b>           |     |                                                          | <b>24609</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 04  | Sub-Mission on Agriculture Mechanization (SMAM)          |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 96291           |
| <b>Total 796(03)-04-01</b>           |     |                                                          | <b>96291</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 04  | Sub-Mission on Agriculture Mechanization (SMAM)          |                 |
| Detailed Head                        | 02  | State Share                                              |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 11032           |
| <b>Total 796(03)-04-02</b>           |     |                                                          | <b>11032</b>    |
| <b>Total 796(03)-04</b>              |     |                                                          | <b>107323</b>   |
| Minor Head                           | 115 | Scheme of Small/Marginal farmers and agricultural labour |                 |
| Sub-Head(03)                         | 08  | Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)        |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 33600           |
| <b>Total 115(03)-08-01</b>           |     |                                                          | <b>33600</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                     |                 |
| Sub-Head(03)                         | 05  | Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)        |                 |
| Detailed Head                        | 01  | Central Share                                            |                 |
| Object Head                          | 49  | Other Revenue Expenditure                                | 65706           |
| <b>Total 796(03)-05-01</b>           |     |                                                          | <b>65706</b>    |
| <b>Total Major Head 2401</b>         |     |                                                          | <b>792473</b>   |
| <b>Total Revenue Section (Voted)</b> |     |                                                          | <b>792473</b>   |

|                                |             |                                                                                                    | (₹ in thousand) |
|--------------------------------|-------------|----------------------------------------------------------------------------------------------------|-----------------|
| <b>Capital Section (Voted)</b> |             |                                                                                                    | <b>Capital</b>  |
| <b>Code No.</b>                | <b>03</b>   | <b>Centrally Sponsored Scheme</b>                                                                  |                 |
| <b>Major Head:-</b>            | <b>4401</b> | <b>Capital Outlay on Crop Husbandry</b>                                                            |                 |
| <b>Sub-Major head</b>          | <b>00</b>   |                                                                                                    |                 |
| Minor Head                     | 103         | Seeds                                                                                              |                 |
| Sub-Head (03)                  | 05          | Creation of Seed Infrastructure Facilities under Sub Mission on Seed and Planting Materials (SMSP) |                 |
| Detailed Head                  | 01          | Central Share                                                                                      |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 25113           |
|                                |             | <b>Total 103(03)-05-01</b>                                                                         | <b>25113</b>    |
| Minor Head                     | 103         | Seeds                                                                                              |                 |
| Sub-Head (03)                  | 06          | Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)                                                       |                 |
| Detailed Head                  | 01          | Central Share                                                                                      |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 24542           |
|                                |             | <b>Total 103(03)-06-01</b>                                                                         | <b>24542</b>    |
| Minor Head                     | 103         | Seeds                                                                                              |                 |
| Sub-Head (03)                  | 06          | Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)                                                       |                 |
| Detailed Head                  | 02          | State Share                                                                                        |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 2727            |
|                                |             | <b>Total 103(03)-06-02</b>                                                                         | <b>2727</b>     |
|                                |             | <b>Total 103(03)-06</b>                                                                            | <b>27269</b>    |
| Minor Head                     | 796         | Tribal Area Sup-Plan                                                                               |                 |
| Sub-Head (03)                  | 02          | Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)                                                       |                 |
| Detailed Head                  | 01          | Central Share                                                                                      |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 53072           |
|                                |             | <b>Total 796(03)-02-01</b>                                                                         | <b>53072</b>    |
| Minor Head                     | 796         | Tribal Area Sup-Plan                                                                               |                 |
| Sub-Head (03)                  | 02          | Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)                                                       |                 |
| Detailed Head                  | 02          | State Share                                                                                        |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 5896            |
|                                |             | <b>Total 796(03)-02-02</b>                                                                         | <b>5896</b>     |
|                                |             | <b>Total 796(03)-02</b>                                                                            | <b>58968</b>    |
| Minor Head                     | 800         | Other Expenditure                                                                                  |                 |
| Sub-Head (03)                  | 08          | National e-Governance Plan in Agriculture (NeGPA)                                                  |                 |
| Detailed Head                  | 01          | Central Share                                                                                      |                 |
| Object Head                    | 72          | Buildings and Structures                                                                           | 2154            |
|                                |             | <b>Total 800(03)-08-01</b>                                                                         | <b>2154</b>     |
| Minor Head                     | 800         | Other Expenditure                                                                                  |                 |
| Sub-Head (03)                  | 08          | National e-Governance Plan in Agriculture (NeGPA)                                                  |                 |
| Detailed Head                  | 02          | State Share                                                                                        |                 |
| Object Head                    | 71          | Information, Computer, Tele-communication (ICT) equipment                                          | 239             |
|                                |             | <b>Total 800(03)-08-02</b>                                                                         | <b>239</b>      |
|                                |             | <b>Total 800(03)-08</b>                                                                            | <b>2393</b>     |
|                                |             | <b>Total Major Head 4401</b>                                                                       | <b>113743</b>   |
| <b>Code No.</b>                | <b>04</b>   | <b>State Plan Scheme</b>                                                                           |                 |
| <b>Major Head:-</b>            | <b>4435</b> | <b>Capital Outlay on Other Agricultural Programmes</b>                                             |                 |
| Sub-Major head                 | 01          | <b>Marketing and Quality Control</b>                                                               |                 |
| Sub-Major head                 | 800         | Other Expenditure                                                                                  |                 |
| Minor Head(04)                 | 04          | Creation of Assets under BA/SDS                                                                    |                 |
| Detailed Head                  | 00          |                                                                                                    |                 |
| Object Head                    | 52          | Machinery and Equipment                                                                            | 1500            |
|                                | 72          | Buildings and Structures                                                                           | 77325           |
|                                | 73          | Infrastructural Assets                                                                             | 9351            |
|                                |             | <b>Total 800(04)-04-00</b>                                                                         | <b>88176</b>    |
|                                |             | <b>Total Major Head 4435</b>                                                                       | <b>88176</b>    |
|                                |             | <b>Total Capital Section (Voted)</b>                                                               | <b>201919</b>   |
|                                |             | <b>Grand Total Demand No. 24</b>                                                                   | <b>994392</b>   |

**Explanatory Memorandum:-**

1 Additionality fund relased under various CSS and BA/SDS scheme etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.25 DISASTER MANAGEMENT**

(See pages 347 to 365 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>3779957</b> |
| Charged           | : |                |
| Voted             | : | <b>3779957</b> |

|                                                     |   |                |
|-----------------------------------------------------|---|----------------|
| Supplementary estimates of the amount now required. |   | <b>2138360</b> |
| Charged                                             | : |                |
| Voted                                               | : | <b>2138360</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                            | (₹ in thousand) |
|-------------------------|-------------|------------------------------------------------------------|-----------------|
| Revenue Section (Voted) |             |                                                            | Revenue         |
| <b>Code No.</b>         | <b>05</b>   | <b>Finance Commission Recommendation</b>                   |                 |
| <b>Major Head:-</b>     | <b>2245</b> | <b>Social Security and Welfare</b>                         |                 |
| <b>Sub-Major head</b>   | <b>02</b>   | <b>Floods, Cyclones etc</b>                                |                 |
| Minor Head              | 101         | Gratuitous Relief                                          |                 |
| Sub-Head(05)            | 04          | Ex-gratia payment to bereaved family                       |                 |
| Detailed Head           | 01          | Central Share                                              |                 |
| Object Head             | 49          | Other Revenue Expenditure                                  | 9000            |
|                         |             | <b>Total 101(05)-04-01</b>                                 | <b>9000</b>     |
| Minor Head              | 101         | Gratuitous Relief                                          |                 |
| Sub-Head(05)            | 04          | Ex-gratia payment to bereaved family                       |                 |
| Detailed Head           | 02          | State Share                                                |                 |
| Object Head             | 49          | Other Revenue Expenditure                                  | 1000            |
|                         |             | <b>Total 101(05)-04-02</b>                                 | <b>1000</b>     |
|                         |             | <b>Total 101(05)-04</b>                                    | <b>10000</b>    |
| Minor Head              | 101         | Gratuitous Relief                                          |                 |
| Sub-Head(05)            | 05          | Ex-gratia payment for loss of a limb or eye(s)             |                 |
| Detailed Head           | 01          | Central Share                                              |                 |
| Object Head             | 49          | Other Revenue Expenditure                                  | 4500            |
|                         |             | <b>Total 101(05)-05-01</b>                                 | <b>4500</b>     |
| Minor Head              | 101         | Gratuitous Relief                                          |                 |
| Sub-Head(05)            | 05          | Ex-gratia payment for loss of a limb or eye(s)             |                 |
| Detailed Head           | 02          | State Share                                                |                 |
| Object Head             | 49          | Other Revenue Expenditure                                  | 500             |
|                         |             | <b>Total 101(05)-05-02</b>                                 | <b>500</b>      |
|                         |             | <b>Total 101(05)-05</b>                                    | <b>5000</b>     |
| Minor Head              | 101         | Gratuitous Relief                                          |                 |
| Sub-Head(05)            | 07          | Clothing and utensils, household goods to victims affected |                 |
| Detailed Head           | 01          | Central Share                                              |                 |
| Object Head             | 49          | Other Revenue Expenditure                                  | 54000           |
|                         |             | <b>Total 101(05)-07-01</b>                                 | <b>54000</b>    |

|               |     |                                                                              |                 |
|---------------|-----|------------------------------------------------------------------------------|-----------------|
|               |     |                                                                              | (₹ in thousand) |
|               |     |                                                                              | Revenue         |
| Minor Head    | 101 | Gratuitous Relief                                                            |                 |
| Sub-Head(05)  | 07  | Clothing and utensils, household goods to victims affected                   |                 |
| Detailed Head | 02  | State Share                                                                  |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 6000            |
|               |     | <b>Total 101(05)-07-02</b>                                                   | <b>6000</b>     |
|               |     | <b>Total 101(05)-07</b>                                                      | <b>60000</b>    |
| Minor Head    | 101 | Gratuitous Relief                                                            |                 |
| Sub-Head(05)  | 09  | Relief measures                                                              |                 |
| Detailed Head | 01  | Central Share                                                                |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 45180           |
|               |     | <b>Total 101(05)-09-01</b>                                                   | <b>45180</b>    |
| Minor Head    | 101 | Gratuitous Relief                                                            |                 |
| Sub-Head(05)  | 09  | Relief measures                                                              |                 |
| Detailed Head | 02  | State Share                                                                  |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 5020            |
|               |     | <b>Total 101(05)-09-02</b>                                                   | <b>5020</b>     |
|               |     | <b>Total 101(05)-09</b>                                                      | <b>50200</b>    |
| Minor Head    | 105 | Veterinary Care                                                              |                 |
| Sub-Head(05)  | 01  | Animal Husbandry-Assistance to small and farmer and landless livestock owner |                 |
| Detailed Head | 01  | Central Share                                                                |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 18000           |
|               |     | <b>Total 105(05)-01-01</b>                                                   | <b>18000</b>    |
| Minor Head    | 105 | Veterinary Care                                                              |                 |
| Sub-Head(05)  | 01  | Animal Husbandry-Assistance to small and farmer and landless livestock owner |                 |
| Detailed Head | 02  | State Share                                                                  |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 2000            |
|               |     | <b>Total 105(05)-01-02</b>                                                   | <b>2000</b>     |
|               |     | <b>Total 105(05)-01</b>                                                      | <b>20000</b>    |
| Minor Head    | 106 | Repairs and Restoration of damaged roads and bridges                         |                 |
| Sub-Head(05)  | 01  | Repairs and Restoration of damaged roads and bridges                         |                 |
| Detailed Head | 01  | Central Share                                                                |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 100000          |
|               |     | <b>Total 106(05)-01-01</b>                                                   | <b>100000</b>   |
| Minor Head    | 106 | Repairs and Restoration of damaged roads and bridges                         |                 |
| Sub-Head(05)  | 01  | Repairs and Restoration of damaged roads and bridges                         |                 |
| Detailed Head | 02  | State Share                                                                  |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 40000           |
|               |     | <b>Total 106(05)-01-02</b>                                                   | <b>40000</b>    |
|               |     | <b>Total 106(05)-01</b>                                                      | <b>140000</b>   |
| Minor Head    | 109 | Repairs and Restoration of damaged water supply, drainage and sewage works   |                 |
| Sub-Head(05)  | 01  | Repairs and Restoration of damaged water supply, drainage and sewage works   |                 |
| Detailed Head | 01  | Central Share                                                                |                 |
| Object Head   | 49  | Other Revenue Expenditure                                                    | 50000           |
|               |     | <b>Total 109(05)-01-01</b>                                                   | <b>50000</b>    |

|                     |     |                                                                                           | (₹ in thousand) |
|---------------------|-----|-------------------------------------------------------------------------------------------|-----------------|
|                     |     |                                                                                           | Revenue         |
| Minor Head          | 109 | Repairs and Restoration of damaged water supply, drainage and sewage works                |                 |
| Sub-Head(05)        | 01  | Repairs and Restoration of damaged water supply, drainage and sewage works                |                 |
| Detailed Head       | 02  | State Share                                                                               |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 13500           |
| Total 109(05)-01-02 |     |                                                                                           | 13500           |
| Total 106(05)-01    |     |                                                                                           | 63500           |
| Minor Head          | 110 | Assistance for repairs and restoration of damaged water supply, drainage and sewage works |                 |
| Sub-Head(05)        | 01  | Restoration of power supply                                                               |                 |
| Detailed Head       | 01  | Central Share                                                                             |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 50000           |
| Total 110(05)-01-01 |     |                                                                                           | 50000           |
| Minor Head          | 110 | Assistance for repairs and restoration of damaged water supply, drainage and sewage works |                 |
| Sub-Head(05)        | 01  | Restoration of power supply                                                               |                 |
| Detailed Head       | 02  | State Share                                                                               |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 13200           |
| Total 110(05)-01-02 |     |                                                                                           | 13200           |
| Total 110(05)-01    |     |                                                                                           | 63200           |
| Minor Head          | 112 | Evacuation of Population                                                                  |                 |
| Sub-Head(05)        | 01  | Evacuation of Population                                                                  |                 |
| Detailed Head       | 01  | Central Share                                                                             |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 81000           |
| Total 112(05)-01-01 |     |                                                                                           | 81000           |
| Minor Head          | 112 | Evacuation of Population                                                                  |                 |
| Sub-Head(05)        | 01  | Evacuation of Population                                                                  |                 |
| Detailed Head       | 02  | State Share                                                                               |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 9000            |
| Total 112(05)-01-02 |     |                                                                                           | 9000            |
| Total 112(05)-01    |     |                                                                                           | 90000           |
| Minor Head          | 113 | Assistance for repairs/reconstruction of Houses                                           |                 |
| Sub-Head(05)        | 01  | Assistance for repairs/reconstruction of Houses                                           |                 |
| Detailed Head       | 01  | Central Share                                                                             |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 99000           |
| Total 113(05)-01-01 |     |                                                                                           | 99000           |
| Minor Head          | 113 | Assistance for repairs/reconstruction of Houses                                           |                 |
| Sub-Head(05)        | 01  | Assistance for repairs/reconstruction of Houses                                           |                 |
| Detailed Head       | 02  | State Share                                                                               |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 11000           |
| Total 113(05)-01-02 |     |                                                                                           | 11000           |
| Total 113(05)-01    |     |                                                                                           | 110000          |
| Minor Head          | 122 | Repairs and restoration of damaged irrigation and flood control works                     |                 |
| Sub-Head(05)        | 01  | Repairs and restoration of damaged irrigation and flood control                           |                 |
| Detailed Head       | 01  | Central Share                                                                             |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 50000           |
| Total 122(05)-01-01 |     |                                                                                           | 50000           |
| Minor Head          | 122 | Repairs and restoration of damaged irrigation and flood control works                     |                 |
| Sub-Head(05)        | 01  | Repairs and restoration of damaged irrigation and flood control                           |                 |
| Detailed Head       | 02  | State Share                                                                               |                 |
| Object Head         | 49  | Other Revenue Expenditure                                                                 | 34000           |
| Total 122(05)-01-02 |     |                                                                                           | 34000           |
| Total 122(05)-01    |     |                                                                                           | 84000           |

|                            |           |                                                                                                                               | (₹ in thousand) |
|----------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                            |           |                                                                                                                               | Revenue         |
| Minor Head                 | 193       | Assistance to local bodies and other non-Government Bodies/Institution                                                        |                 |
| Sub-Head(05)               | 01        | Restoration of Community Assets owned by Panchayat                                                                            |                 |
| Detailed Head              | 01        | Central Share                                                                                                                 |                 |
| Object Head                | 49        | Other Revenue Expenditure                                                                                                     | 2970            |
| <b>Total 193(05)-01-01</b> |           |                                                                                                                               | <b>2970</b>     |
| Minor Head                 | 193       | Assistance to local bodies and other non-Government Bodies/Institution                                                        |                 |
| Sub-Head(05)               | 01        | Restoration of Community Assets owned by Panchayat                                                                            |                 |
| Detailed Head              | 02        | State Share                                                                                                                   |                 |
| Object Head                | 49        | Other Revenue Expenditure                                                                                                     | 330             |
| <b>Total 193(05)-01-02</b> |           |                                                                                                                               | <b>330</b>      |
| <b>Total 193(05)-01</b>    |           |                                                                                                                               | <b>3300</b>     |
| Minor Head                 | 282       | Public Health                                                                                                                 |                 |
| Sub-Head(05)               | 01        | Clearance of affected area,debris in public areas/draining of flood water in affected areas/disposal of dead bodies/carcasses |                 |
| Detailed Head              | 01        | Central Share                                                                                                                 |                 |
| Object Head                | 49        | Other Revenue Expenditure                                                                                                     | 50000           |
| <b>Total 282(05)-01-01</b> |           |                                                                                                                               | <b>50000</b>    |
| Minor Head                 | 282       | Public Health                                                                                                                 |                 |
| Sub-Head(05)               | 01        | Clearance of affected area,debris in public areas/draining of flood water in affected areas/disposal of dead bodies/carcasses |                 |
| Detailed Head              | 02        | State Share                                                                                                                   |                 |
| Object Head                | 49        | Other Revenue Expenditure                                                                                                     | 50000           |
| <b>Total 282(05)-01-02</b> |           |                                                                                                                               | <b>50000</b>    |
| <b>Total 282(05)-01</b>    |           |                                                                                                                               | <b>100000</b>   |
| <b>Sub-Major head</b>      | <b>08</b> | <b>State Disaster Mitigation Fund</b>                                                                                         |                 |
| Minor Head                 | 101       | Disaster Mitigation                                                                                                           |                 |
| Sub-Head(05)               | 01        | Flood Mitigation Works                                                                                                        |                 |
| Detailed Head              | 01        | Central Share                                                                                                                 |                 |
| Object Head                | 31        | Grants-in-aid General                                                                                                         | 50000           |
| <b>Total 101(05)-01-01</b> |           |                                                                                                                               | <b>50000</b>    |
| Minor Head                 | 101       | Disaster Mitigation                                                                                                           |                 |
| Sub-Head(05)               | 01        | Flood Mitigation Works                                                                                                        |                 |
| Detailed Head              | 02        | State Share                                                                                                                   |                 |
| Object Head                | 31        | Grants-in-aid General                                                                                                         | 80100           |
| <b>Total 101(05)-01-02</b> |           |                                                                                                                               | <b>80100</b>    |
| <b>Total 101(05)-01</b>    |           |                                                                                                                               | <b>130100</b>   |
| Minor Head                 | 101       | Disaster Mitigation                                                                                                           |                 |
| Sub-Head(05)               | 05        | Landslide, Avalanches, GLOF & LLOF Mitigation Works                                                                           |                 |
| Detailed Head              | 01        | Central Share                                                                                                                 |                 |
| Object Head                | 31        | Grants-in-aid General                                                                                                         | 226659          |
| <b>Total 101(05)-05-01</b> |           |                                                                                                                               | <b>226659</b>   |
| Minor Head                 | 101       | Disaster Mitigation                                                                                                           |                 |
| Sub-Head(05)               | 05        | Landslide, Avalanches, GLOF & LLOF Mitigation Works                                                                           |                 |
| Detailed Head              | 02        | State Share                                                                                                                   |                 |
| Object Head                | 31        | Grants-in-aid General                                                                                                         | 89800           |
| <b>Total 101(05)-05-02</b> |           |                                                                                                                               | <b>89800</b>    |
| <b>Total 101(05)-05</b>    |           |                                                                                                                               | <b>316459</b>   |
| Minor Head                 | 101       | Disaster Mitigation                                                                                                           |                 |
| Sub-Head(05)               | 06        | Lightenning Mitigation Works                                                                                                  |                 |
| Detailed Head              | 01        | Central Share                                                                                                                 |                 |
| Object Head                | 31        | Grants-in-aid General                                                                                                         | 15780           |
| <b>Total 101(05)-06-01</b> |           |                                                                                                                               | <b>15780</b>    |

|                       |           |                                                                   |  |                 |
|-----------------------|-----------|-------------------------------------------------------------------|--|-----------------|
|                       |           |                                                                   |  | (₹ in thousand) |
| Minor Head            | 101       | Disaster Mitigation                                               |  | Revenue         |
| Sub-Head(05)          | 06        | Lightenning Mitigation Works                                      |  |                 |
| Detailed Head         | 02        | State Share                                                       |  |                 |
| Object Head           | 31        | Grants-in-aid General                                             |  | 1753            |
|                       |           | <b>Total 101(05)-06-01</b>                                        |  | <b>1753</b>     |
|                       |           | <b>Total 101(05)-06</b>                                           |  | <b>17533</b>    |
| <b>Sub-Major head</b> | <b>08</b> | <b>State Disaster Mitigation Fund</b>                             |  |                 |
| Minor Head            | 101       | Disaster Mitigation                                               |  |                 |
| Sub-Head(05)          | 07        | Mitigation of risk due to other Subject                           |  |                 |
| Detailed Head         | 01        | Central Share                                                     |  |                 |
| Object Head           | 31        | Grant-in-aid-General                                              |  | 110920          |
|                       |           | <b>Total 101(05)-07-01</b>                                        |  | <b>110920</b>   |
| Minor Head            | 101       | Disaster Mitigation                                               |  |                 |
| Sub-Head(05)          | 07        | Mitigation of risk due to other Subject                           |  |                 |
| Detailed Head         | 02        | State Share                                                       |  |                 |
| Object Head           | 31        | Grant-in-aid-General                                              |  | 12347           |
|                       |           | <b>Total 101(05)-07-02</b>                                        |  | <b>12347</b>    |
|                       |           | <b>Total 101(05)-07</b>                                           |  | <b>123267</b>   |
| <b>Sub-Major head</b> | <b>80</b> | <b>General</b>                                                    |  |                 |
| Minor Head            | 101       | Centre for Training in disaster preparedness                      |  |                 |
| Sub-Head(05)          | 01        | Training and Capacity building                                    |  |                 |
| Detailed Head         | 01        | Central Share                                                     |  |                 |
| Object Head           | 49        | Other Revenue Expenditure                                         |  | 100000          |
|                       |           | <b>Total 101(05)-01-01</b>                                        |  | <b>100000</b>   |
| Minor Head            | 101       | Centre for Training in disaster preparedness                      |  |                 |
| Sub-Head(05)          | 01        | Training and Capacity building                                    |  |                 |
| Detailed Head         | 02        | State Share                                                       |  |                 |
| Object Head           | 49        | Other Revenue Expenditure                                         |  | 29395           |
|                       |           | <b>Total 101(05)-01-02</b>                                        |  | <b>29395</b>    |
|                       |           | <b>Total 101(05)-01</b>                                           |  | <b>129395</b>   |
| Minor Head            | 101       | Centre for Training in disaster preparedness                      |  |                 |
| Sub-Head(05)          | 02        | Procurement of essential equipments, etc for response to disaster |  |                 |
| Detailed Head         | 01        | Central Share                                                     |  |                 |
| Object Head           | 49        | Other Revenue Expenditure                                         |  | 161150          |
|                       |           | <b>Total 101(05)-02-01</b>                                        |  | <b>161150</b>   |
| Minor Head            | 101       | Centre for Training in disaster preparedness                      |  |                 |
| Sub-Head(05)          | 02        | Procurement of essential equipments, etc for response to disaster |  |                 |
| Detailed Head         | 02        | State Share                                                       |  |                 |
| Object Head           | 49        | Other Revenue Expenditure                                         |  | 18350           |
|                       |           | <b>Total 101(05)-02-02</b>                                        |  | <b>18350</b>    |
|                       |           | <b>Total 101(05)-02</b>                                           |  | <b>179500</b>   |
|                       |           | <b>Total Major Head 2245</b>                                      |  | <b>1695454</b>  |
|                       |           | <b>Total Revenue Section (Voted)</b>                              |  | <b>1695454</b>  |

|                         |             |                                                                                                                                                 | (₹ in thousand) |
|-------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                                                                                                                 | Capital         |
| <b>Major Head:-</b>     | <b>4235</b> | <b>Capital Outlay on Social Security and Welfare</b>                                                                                            |                 |
| <b>Sub-Major head</b>   | <b>01</b>   | <b>Rehabilitation</b>                                                                                                                           |                 |
| Minor Head              | 001         | Direction and Administration                                                                                                                    |                 |
|                         |             | Purchase of vehicle, machinery & equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc |                 |
| Sub-Head                | 01          |                                                                                                                                                 |                 |
| Detailed Head           | 00          |                                                                                                                                                 |                 |
| Object Head             | 51          | Motor Vehicles                                                                                                                                  | 690             |
|                         | 72          | Buildings and Structures                                                                                                                        | 500             |
|                         |             | <b>Total 001-01-00</b>                                                                                                                          | <b>1190</b>     |
|                         |             | <b>Total 001-01</b>                                                                                                                             | <b>1190</b>     |
| <b>Code No.</b>         | <b>04</b>   | <b>State Plan Schemes</b>                                                                                                                       |                 |
| Minor Head              | 201         | Other Rehabilitation Schemes                                                                                                                    |                 |
| Sub-Head(04)            | 01          | Creation of assets under BA/SDS                                                                                                                 |                 |
| Detailed Head           | 00          |                                                                                                                                                 |                 |
|                         | 72          | Buildings and Structures                                                                                                                        | 56347           |
|                         |             | <b>Total 201(04)-01-00</b>                                                                                                                      | <b>56347</b>    |
|                         |             | <b>Total 201(04)-01</b>                                                                                                                         | <b>56347</b>    |
| <b>Major Head:-</b>     | <b>4250</b> | <b>Capital Outlay on Social Services</b>                                                                                                        |                 |
| <b>Sub-Major head</b>   | <b>00</b>   |                                                                                                                                                 |                 |
| Minor Head              | 101         | Natural Calamities                                                                                                                              |                 |
| Sub-Head(03)            | 01          | National Disaster Responds Fund(NDRF)                                                                                                           |                 |
| Detailed Head           | 01          | Central Share                                                                                                                                   |                 |
| Object Head             | 51          | Motor Vehicles                                                                                                                                  | 157500          |
|                         | 52          | Machinery and Equipment                                                                                                                         | 77160           |
|                         | 72          | Buildings and Structures                                                                                                                        | 112336          |
|                         |             | <b>Total 101(03)-01</b>                                                                                                                         | <b>346996</b>   |
| Minor Head              | 103         | Assistant to State from national Disaster Responds fund                                                                                         |                 |
| Sub-Head(03)            | 01          | National Disaster Responds Fund(NDRF)                                                                                                           |                 |
| Detailed Head           | 02          | State Share                                                                                                                                     |                 |
| Object Head             | 51          | Motor Vehicles                                                                                                                                  | 17500           |
|                         | 52          | Machinery and Equipment                                                                                                                         | 8573            |
|                         | 72          | Buildings and Structures                                                                                                                        | 12300           |
|                         |             | <b>Total 103(03)-02</b>                                                                                                                         | <b>38373</b>    |
|                         |             | <b>Total Major Head 4235</b>                                                                                                                    | <b>57537</b>    |
|                         |             | <b>Total Capital Section (Voted)</b>                                                                                                            | <b>442906</b>   |
|                         |             | <b>Total Revenue Section (Voted)</b>                                                                                                            | <b>1695454</b>  |
|                         |             | <b>Grand Total Demand No. 25</b>                                                                                                                | <b>2138360</b>  |

#### Explanatory Memorandum:-

Additionality fund required due to shortage of fund under Capital / Revenue section.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 26 RURAL WORKS DEPARTMENT**

(See pages 366 to 384 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>22324623</b> |
| Charged           | : |                 |
| Voted             | : | <b>22324623</b> |

|                                                     |   |                |
|-----------------------------------------------------|---|----------------|
| Supplementary estimates of the amount now required. |   | <b>3199050</b> |
| Charged                                             | : |                |
| Voted                                               | : | <b>3199050</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                      |             |                                         | (₹ in thousand) |
|--------------------------------------|-------------|-----------------------------------------|-----------------|
|                                      |             |                                         | Revenue         |
| <b>Code No.</b>                      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>      |                 |
| <b>Major Head:-</b>                  | <b>3054</b> | <b>Roads and Bridges</b>                |                 |
| <b>Sub-Major head:-</b>              | <b>04</b>   | <b>District and Other Road</b>          |                 |
| Minor Head                           | 337         | Road Works                              |                 |
| Sub-Head (03)                        | 06          | Pradhan Mantri Gram Sadak Yojana(PMGSY) |                 |
| Detailed Head                        | 01          | Central Share                           |                 |
| Object Head                          | 35          | Grants for Creation of Capital Assets   | 5               |
| <b>Total 337(03)-06-01</b>           |             |                                         | <b>5</b>        |
| Minor Head                           | 337         | Road Works                              |                 |
| Sub-Head (03)                        | 06          | Pradhan Mantri Gram Sadak Yojana(PMGSY) |                 |
| Detailed Head                        | 02          | State Share                             |                 |
| Object Head                          | 35          | Grants for Creation of Capital Assets   | 5               |
| <b>Total 337(03)-06-02</b>           |             |                                         | <b>5</b>        |
| <b>Total 337(03)-06</b>              |             |                                         | <b>10</b>       |
| <b>Total Major Head 3054</b>         |             |                                         | <b>10</b>       |
| <b>Total Revenue Section (Voted)</b> |             |                                         | <b>10</b>       |

**CAPITAL SECTION**

|                              |             |                                                      | (₹ in thousand) |
|------------------------------|-------------|------------------------------------------------------|-----------------|
|                              |             |                                                      | Capital         |
| <b>Capital Section</b>       |             |                                                      |                 |
| <b>Code No.</b>              | <b>04</b>   | <b>State Plan Schemes</b>                            |                 |
| <b>Major Head:-</b>          | <b>4402</b> | <b>Capital Outlay on Soil and Water Conservation</b> |                 |
| <b>Sub-Major head:-</b>      | <b>00</b>   |                                                      |                 |
| Minor Head                   | 102         | Soil Conservation                                    |                 |
| Sub-Head(04)                 | 01          | Creation of Assets under BA/SDS                      |                 |
| Detailed Head                | 00          |                                                      |                 |
| Object Head                  | 72          | Building and Structures                              | 15300           |
|                              | 73          | Infrastructural Assets                               | 55450           |
| <b>Total 102(04)-01</b>      |             |                                                      | <b>70750</b>    |
| <b>Total Major Head 4402</b> |             |                                                      | <b>70750</b>    |

|                                      |             |                                                                     | (₹ in thousand) |
|--------------------------------------|-------------|---------------------------------------------------------------------|-----------------|
|                                      |             |                                                                     | Capital         |
| <b>Code No.</b>                      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                  |                 |
| <b>Major Head</b>                    | <b>5054</b> | <b>Capital Outlay on Roads and Bridges</b>                          |                 |
| <b>Sub-Major head:-</b>              | <b>04</b>   | <b>District and Other Road</b>                                      |                 |
| Minor Head                           | 337         | Road Works                                                          |                 |
| Sub-Head (03)                        | 23          | Construction of Road under Vibrant Village Programme (VVP)          |                 |
| Detailed Head                        | 01          | Central Share                                                       |                 |
| Object Head                          | 73          | Infrastructural Assets                                              | 613943          |
| <b>Total 337(03)-23-01</b>           |             |                                                                     | <b>613943</b>   |
| Minor Head                           | 337         | Road Works                                                          |                 |
| Sub-Head (03)                        | 23          | Construction of Road under Vibrant Village Programme (VVP)          |                 |
| Detailed Head                        | 02          | State Share                                                         |                 |
| Object Head                          | 73          | Infrastructural Assets                                              | 68216           |
| <b>Total 337(03)-23-02</b>           |             |                                                                     | <b>68216</b>    |
| <b>Total 337(03)-23</b>              |             |                                                                     | <b>682159</b>   |
| <b>Code No.</b>                      | <b>04</b>   | <b>State Plan Schemes</b>                                           |                 |
| Minor Head                           | 337         | Road Works                                                          |                 |
| Sub-Head (04)                        | <b>10</b>   | <b>Creation of Assets under BA/SDS</b>                              |                 |
| Detailed Head                        | 00          |                                                                     |                 |
| Object Head                          | 73          | Infrastructural Assets                                              | 1619529         |
| <b>Total 337(04)-10</b>              |             |                                                                     | <b>1619529</b>  |
| <b>Sub-Major head:-</b>              | <b>04</b>   | <b>District and Other Roads</b>                                     |                 |
| Minor Head                           | 337         | Road Works                                                          |                 |
| Sub-Head (04)                        | 17          | Creation of Assets under Rural Infrastrurure Development Fund(RIDF) |                 |
| Detailed Head                        | 00          |                                                                     |                 |
| Object Head                          | 73          | Infrastructural Assets                                              | 826602          |
| <b>Total 337(04)-17</b>              |             |                                                                     | <b>826602</b>   |
| <b>Total Major Head 5054</b>         |             |                                                                     | <b>3128290</b>  |
| <b>Total Capital Section (Voted)</b> |             |                                                                     | <b>3199040</b>  |
| <b>Total Revenue Section (Voted)</b> |             |                                                                     | <b>10</b>       |
| <b>Grand Total Demand No. 26</b>     |             |                                                                     | <b>3199050</b>  |

**Explanatory Memorandum:-**

- 1 Additionalilties in Revenue arises due to new services and and Capital Section comes due to more allocation of fund for procurement of Furnitures and ICT Equipment and for implementation of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.27 PANCHAYATI RAJ**

(See pages 385 to 391 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>4995965</b> |
| Charged           | : |                |
| Voted             | : | <b>4995965</b> |

|                                                     |          |
|-----------------------------------------------------|----------|
| Supplementary estimates of the amount now required. | 692166   |
| Charged                                             | :        |
| Voted                                               | : 692166 |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                      |             |                                           | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------------|-----------------|
| <b>Code No.</b>                      | <b>04</b>   | <b>State Plan Schemes</b>                 | <b>Revenue</b>  |
| <b>Major Head</b>                    | <b>2515</b> | <b>Other Rural Development Programmes</b> |                 |
| Sub-Major Head                       | 00          |                                           |                 |
| Minor Head                           | 101         | Panchayati Raj                            |                 |
| Sub Head (04)                        | 02          | Schemes under BA/SDS                      |                 |
| Detailed Head                        | 00          |                                           |                 |
| Object Head                          | 31          | Grants-in-aid-General                     | 637166          |
| <b>Total 101(04)-02-00</b>           |             |                                           | <b>637166</b>   |
| <b>Total Major Head 2515</b>         |             |                                           | <b>637166</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                           | <b>637166</b>   |

**CAPITAL SECTION****(₹ in thousand)****Capital****Code No. 01****Major Head 4075 Capital Outlay on Miscellaneous General Services**

Sub-Major Head 00

Minor Head 001

Direction and Administration

Sub Head 01

Purchase of Vehicles, Machinery and equipment, Furnitures and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.

Detailed Head 00

Object Head 52

Machinery and Equipments

1400

71

Information, Computer, Telecommunications (ICT) equipment

2600

**Total 101-01-00****4000****Total Major Head 4075****4000****Code No. 04****State Plan Schemes****Major Head 4515****Capital Outlay on Other Rural Development Programmes**

Sub-Major Head 00

Minor Head 101

Panchayati Raj

Sub Head (04) 02

Creation of Assets under BA/SDS

Detailed Head 00

Object Head 72

Buildings and Structures

7200

73

Infrastructure Assets

43800

**Total 101(04)02-00****51000****Total Major Head 4515****51000****Total Capital Section (Voted)****55000****Grand Total Demand No.27****692166****Explanatory Memorandum:-**

1. Additionality comes due to requirement of more fund, during the year 2025-26 under BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 28 ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT**

(See pages 392 to 418 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

I. Original grant : **2622317**

Charged :

Voted : **2622317**

Supplementary estimates of the amount now required.

**180**

Charged :

Voted : **180**

II. Sub-Head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (VOTED)**

**₹ in thousand)**

**Revenue**

|                   |             |                                                                      |           |
|-------------------|-------------|----------------------------------------------------------------------|-----------|
| <b>Code No.</b>   | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                   |           |
| <b>Major Head</b> | <b>2403</b> | <b>Animal Husbandry</b>                                              |           |
| Sub-Major Head    | 00          |                                                                      |           |
| Minor Head        | 101         | Veterinary Services and Animal Health                                |           |
| Sub Head (03)     | 15          | National Livestock Mission (NLM)                                     |           |
| Detailed Head     | 01          | Central Share                                                        |           |
| Object Head       | 49          | Other Revenue Expenditure                                            | 10        |
|                   |             | <b>Total 101(03)-15-01</b>                                           | <b>10</b> |
| Minor Head        | 101         | Veterinary Services and Animal Health                                |           |
| Sub Head (03)     | 15          | National Livestock Mission (NLM)                                     |           |
| Detailed Head     | 02          | State Share                                                          |           |
| Object Head       | 49          | Other Revenue Expenditure                                            | 10        |
|                   |             | <b>Total 101(03)-15-02</b>                                           | <b>10</b> |
|                   |             | <b>Total 101(03)-15</b>                                              | <b>20</b> |
| Minor Head        | 101         | Veterinary Services and Animal Health                                |           |
| Sub Head (03)     | 26          | National Livestock Health and Disease Control Programme(50:50) ASCAD |           |
| Detailed Head     | 01          | Central Share                                                        |           |
| Object Head       | 31          | Grants-in-aid-General                                                | 10        |
|                   |             | <b>Total 101(03)-26-01</b>                                           | <b>10</b> |
| Minor Head        | 101         | Veterinary Services and Animal Health                                |           |
| Sub Head (03)     | 26          | National Livestock Health and Disease Control Programme(50:50) ASCAD |           |
| Detailed Head     | 02          | State Share                                                          |           |
| Object Head       | 31          | Grants-in-aid-General                                                | 10        |
|                   |             | <b>Total 101(03)-26-02</b>                                           | <b>10</b> |
|                   |             | <b>Total 101(03)-26</b>                                              | <b>20</b> |
| Minor Head        | 789         | Special Components Plan for Scheduled Caste                          |           |
| Sub Head (03)     | 14          | National Livestock Health and Disease Control Programme              |           |
| Detailed Head     | 02          | State Share                                                          |           |
| Object Head       | 02          | Wages                                                                | 10        |
|                   |             | <b>Total 789(03)-14-02</b>                                           | <b>10</b> |
| Minor Head        | 789         | Special Components Plan for Scheduled Caste                          |           |
| Sub Head (03)     | 16          | National Livestock Health and Disease Control Programme(90:10) ASCAD |           |
| Detailed Head     | 01          | Central Share                                                        |           |
| Object Head       | 21          | Materials and Supplies                                               | 10        |
|                   |             | <b>Total 789(03)-16-01</b>                                           | <b>10</b> |
| Minor Head        | 789         | Special Components Plan for Scheduled Caste                          |           |
| Sub Head (03)     | 16          | National Livestock Health and Disease Control Programme(90:10) ASCAD |           |
| Detailed Head     | 02          | State Share                                                          |           |
| Object Head       | 21          | Materials and Supplies                                               | 10        |
|                   |             | <b>Total 789(03)-16-02</b>                                           | <b>10</b> |
|                   |             | <b>Total 789(03)-16</b>                                              | <b>20</b> |

|                               |           |                                                                      | ₹ in thousand) |
|-------------------------------|-----------|----------------------------------------------------------------------|----------------|
|                               |           |                                                                      | Revenue        |
| Minor Head                    | 789       | Special Components Plan for Scheduled Caste                          |                |
| Sub Head (03)                 | 17        | National Livestock Health and Disease Control Programme(50:50) ASCAD |                |
| Detailed Head                 | 01        | Central Share                                                        |                |
| Object Head                   | 31        | Grants-in-aid-General                                                | 10             |
| Total 789(03)-17-01           |           |                                                                      | 10             |
| Minor Head                    | 789       | Special Components Plan for Scheduled Caste                          |                |
| Sub Head (03)                 | 17        | National Livestock Health and Disease Control Programme(50:50) ASCAD |                |
| Detailed Head                 | 02        | State Share                                                          |                |
| Object Head                   | 31        | Grants-in-aid-General                                                | 10             |
| Total 789(03)-17-02           |           |                                                                      | 10             |
| Total 789(03)-17              |           |                                                                      | 20             |
| Minor Head                    | 796       | Tribal Area Sub-Plan                                                 |                |
| Sub Head (03)                 | 16        | National Livestock Health and Disease Control Programme(90:10) ASCAD |                |
| Detailed Head                 | 01        | Central Share                                                        |                |
| Object Head                   | 24        | Fuels and Lubricants                                                 | 10             |
| Total 796(03)-16-01           |           |                                                                      | 10             |
| Minor Head                    | 796       | Tribal Area Sub-Plan                                                 |                |
| Sub Head (03)                 | 16        | National Livestock Health and Disease Control Programme(90:10) ASCAD |                |
| Detailed Head                 | 02        | State Share                                                          |                |
| Object Head                   | 24        | Fuels and Lubricants                                                 | 10             |
| Total 796(03)-16-02           |           |                                                                      | 10             |
| Total 796(03)-16              |           |                                                                      | 20             |
| Minor Head                    | 796       | Tribal Area Sub-Plan                                                 |                |
| Sub Head (03)                 | 17        | National Livestock Health and Disease Control Programme(50:50) ASCAD |                |
| Detailed Head                 | 01        | Central Share                                                        |                |
| Object Head                   | 31        | Grants-in-aid-General                                                | 10             |
| Total 796(03)-17-01           |           |                                                                      | 10             |
| Minor Head                    | 796       | Tribal Area Sub-Plan                                                 |                |
| Sub Head (03)                 | 17        | National Livestock Health and Disease Control Programme(50:50) ASCAD |                |
| Detailed Head                 | 02        | State Share                                                          |                |
| Object Head                   | 31        | Grants-in-aid-General                                                | 10             |
| Total 796(03)-17-02           |           |                                                                      | 10             |
| Total 796(03)-17              |           |                                                                      | 20             |
| <b>Code No.</b>               | <b>08</b> | <b>Centrally Plan Schemes</b>                                        |                |
| Minor Head                    | 101       | Veterinary Services and Animal Health                                |                |
| Sub Head (08)                 | 27        | National Livestock Health and Disease Control Programme(100%) ASCAD  |                |
| Detailed Head                 | 00        |                                                                      |                |
| Object Head                   | 09        | Training Expenses                                                    | 10             |
| Total 101(08)-27-01           |           |                                                                      | 10             |
| Minor Head                    | 789       | Special Components Plan for Scheduled Caste                          |                |
| Sub Head (08)                 | 18        | National Livestock Health and Disease Control Programme(100%) ASCAD  |                |
| Detailed Head                 | 00        |                                                                      |                |
| Object Head                   | 09        | Training Expenses                                                    | 10             |
| Total 789(08)-18-01           |           |                                                                      | 10             |
| Minor Head                    | 796       | Tribal Area Sub-Plan                                                 |                |
| Sub Head (08)                 | 18        | National Livestock Health and Disease Control Programme(100%) ASCAD  |                |
| Detailed Head                 | 00        |                                                                      |                |
| Object Head                   | 09        | Training Expenses                                                    | 10             |
| Total 796(08)-18-01           |           |                                                                      | 10             |
| Total Major Head 2403         |           |                                                                      | 160            |
| Total Revenue Section (Voted) |           |                                                                      | 160            |

**CAPITAL SECTION (VOTED)**

₹ in thousand)

Capital

**Code No. 03 Centrally Sponsored Schemes**  
**Major Head 4403 Capital Outlay on Animal Husbandary**

Sub-Major Head 00  
 Minor Head 101 Veterinary Services and Animal Health  
 Sub Head(03) 01 National Livestock Mission (NLM)  
 Detailed Head 01 Central Share  
 Object Head 72 Buildings and Structures

**Total 101(03)-01-01**

10

**10**

Minor Head 101 Veterinary Services and Animal Health  
 Sub Head(03) 01 National Livestock Mission (NLM)  
 Detailed Head 02 State Share  
 Object Head 72 Buildings and Structures

**Total 101(03)-01-02**

10

**10****Total 101(03)-01****20****Total Major Head 4403****20****Total Capital Section (Voted)****20****Grand Total Demand No. 28 (Voted)****180**

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

**SUPPLEMENTARY DEMAND FOR 2025-26****DEMAND NO. 30 State Transport Services**

(See pages 428 to 430 of the original Demand for grant of the Govt of  
Arunachal Pradesh for (2025-26))

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2064373</b> |
| Charged           | : |                |
| Voted             | : | <b>2064373</b> |

Supplementary estimates of the amount now required.

**150937**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>150937</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                                      |             |                                                                   | (₹ in thousand) |
|--------------------------------------|-------------|-------------------------------------------------------------------|-----------------|
|                                      |             |                                                                   | Revenue         |
| <b>Code No.</b>                      | <b>01</b>   |                                                                   |                 |
| <b>Major head:-</b>                  | <b>3055</b> | <b>Road Transport</b>                                             |                 |
| <b>Sub-Major head:-</b>              | <b>00</b>   |                                                                   |                 |
| Minor Head                           | 001         | Direction and Administration                                      |                 |
| Sub-Head                             | 04          | Operation Expenses in respect of General Manager, State Transport |                 |
| Detailed Head                        | 00          |                                                                   |                 |
| Object Head                          | 29          | Repair and Maintenance                                            | 130394          |
| <b>Total 001-04-00</b>               |             |                                                                   | <b>130394</b>   |
| <b>Total Major Head 3055</b>         |             |                                                                   | <b>130394</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                                                   | <b>130394</b>   |

**CAPITAL SECTION**

|                                      |             |                                         | (₹ in thousand) |
|--------------------------------------|-------------|-----------------------------------------|-----------------|
|                                      |             |                                         | Capital         |
| <b>Code</b>                          | <b>04</b>   | <b>State Plan Scheme</b>                |                 |
| <b>Major Head:-</b>                  | <b>5055</b> | <b>Capital Outlay on Road Transport</b> |                 |
| <b>Sub-Major head:-</b>              | <b>00</b>   |                                         |                 |
| Minor Head                           | 800         | Other Expenditure                       |                 |
| Sub-Head(04)                         | 03          | Creation of Assets under BA/SDS         |                 |
| Detailed Head                        | 00          |                                         |                 |
| Object Head                          | 51          | Motor Vehicles                          | 20543           |
| <b>Total 800(04)-03-00</b>           |             |                                         | <b>20543</b>    |
| <b>Total Major Head 5055</b>         |             |                                         | <b>20543</b>    |
| <b>Total Capital Section (Voted)</b> |             |                                         | <b>20543</b>    |
| <b>Grand Total Demand No.30</b>      |             |                                         | <b>150937</b>   |

Explanatory Memorandum:-

1. The additionality is come due to more requirement of fund for purchase of vehicles .

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 31 PUBLIC WORKS DEPARTMENT**

(See pages 431 to 440 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>42477256</b> |
| Charged           | : |                 |
| Voted             | : | <b>42477256</b> |

Supplementary estimates of the amount now required **26313359**

|         |   |                 |
|---------|---|-----------------|
| Charged | : | -               |
| Voted   | : | <b>26313359</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                        |             |                                                           | (₹ in thousand) |
|------------------------|-------------|-----------------------------------------------------------|-----------------|
|                        |             |                                                           | <b>CAPITAL</b>  |
| <b>Capital Section</b> |             |                                                           |                 |
| <b>Code No.</b>        | <b>04</b>   | <b>State Plan Schemes</b>                                 |                 |
| <b>Major Head</b>      | <b>4059</b> | <b>Capital Outlay on Public Works</b>                     |                 |
| Sub Major Head         | 01          | Office Buildings                                          |                 |
| Minor Head             | 051         | Construction                                              |                 |
| Sub Head(04)           | 01          | Creation of Assets under BA/SDS                           |                 |
| Detailed Head          | 00          |                                                           |                 |
| Object Head            | 72          | Buildings and Structures                                  | 3002985         |
|                        | 73          | Infrastructural Assets                                    | 3362898         |
|                        | 74          | Furniture and Fixtures                                    | 24233           |
|                        |             | <b>Total 051(04)-01</b>                                   | <b>6390116</b>  |
| <b>Code No.</b>        | <b>07</b>   | <b>Non-Lapsable Pool Fund</b>                             |                 |
| <b>Major Head</b>      | <b>4059</b> | <b>Capital Outlay on Public Works</b>                     |                 |
| Sub Major Head         | 80          | General                                                   |                 |
| Minor Head             | 051         | Construction                                              |                 |
| Sub Head(07)           | 11          | Domestic Travel Expenses                                  |                 |
| Detailed Head          | 00          |                                                           |                 |
| Object Head            | 72          | Buildings and Structures                                  | 48780           |
|                        |             | <b>Total 051(07)-11</b>                                   | <b>48780</b>    |
|                        |             | <b>Total Major Head 4059</b>                              | <b>6438896</b>  |
|                        |             |                                                           | (₹ in thousand) |
|                        |             |                                                           | <b>CAPITAL</b>  |
| <b>Code No.</b>        | <b>04</b>   | <b>State Plan Schemes</b>                                 |                 |
| <b>Major Head</b>      | <b>5054</b> | <b>Capital Outlay on Roads and Bridges</b>                |                 |
| <b>Sub Major Head</b>  | <b>04</b>   | <b>District and other Roads</b>                           |                 |
| Minor Head             | 337         | Road Works                                                |                 |
| Sub Head(04)           | 19          | Schemes under Rural Infrastructure Development Fund(RIDF) |                 |
| Detailed Head          | 00          |                                                           |                 |
| Object Head            | 73          | Infrastructural Assets                                    | 3215632         |
|                        |             | <b>Total 337(04)-19</b>                                   | <b>3215632</b>  |
| Minor Head             | 337         | Road Works                                                |                 |
| Sub Head(04)           | 07          | Creation of Assets under BA/SDS                           |                 |
| Detailed Head          | 00          |                                                           |                 |
| Object Head            | 72          | Buildings and Structures                                  | 641564          |
|                        | 73          | Infrastructural Assets                                    | 15719701        |
|                        |             | <b>Total 337(04)-07</b>                                   | <b>16361265</b> |
| <b>Code No.</b>        | <b>07</b>   | <b>Non-Lapsable Pool Fund</b>                             |                 |
| <b>Major Head</b>      | <b>5054</b> | <b>Capital Outlay on Roads and Bridges</b>                |                 |
| <b>Sub Major Head</b>  | <b>04</b>   | <b>District and other Roads</b>                           |                 |
| Minor Head             | 337         | Road Works                                                |                 |
| Sub Head(07)           | 11          | Schemes under NLCP/R/NESIDS                               |                 |
| Detailed Head          | 00          |                                                           |                 |
| Object Head            | 73          | Infrastructural Assets                                    | 297566          |
|                        |             | <b>Total 337(07)-11</b>                                   | <b>297566</b>   |
|                        |             | <b>Total Major Head 5054</b>                              | <b>19874463</b> |
|                        |             | <b>Total Capital Section (Voted)</b>                      | <b>26313359</b> |
|                        |             | <b>Grand Total Demand No. 31</b>                          | <b>26313359</b> |

**Explanatory Memorandum:**

- The additional amount involved in Capital Section for implementation of Developmental Activities

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 34 POWER (ELECTRICAL)**

(See pages 442 to 453 of the original Demand for grant of the  
Govt. of Arunachal Pradesh for 2025-26)

|   |                |     |                 |
|---|----------------|-----|-----------------|
| I | Original grant | : - | <b>20890846</b> |
|   | Charged        | : - |                 |
|   | Voted          | : - | <b>20890846</b> |

|                                                     |                    |
|-----------------------------------------------------|--------------------|
| Supplementary estimates of the amount now required. | <b>1026357</b>     |
| Charged                                             | : -                |
| Voted                                               | : - <b>1026357</b> |

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

|                       |             |                                                  | (₹ in thousand) |
|-----------------------|-------------|--------------------------------------------------|-----------------|
| <b>Code No.</b>       | <b>`03</b>  | <b>Centrally Sponsored Scheme</b>                | <b>Revenue</b>  |
| <b>Major Head</b>     | <b>2810</b> | <b>New and Renewable Energy</b>                  |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                                  |                 |
| Minor Head            | 101         | Grid Interactive and Distributed Renewable Power |                 |
|                       |             | Pradhan Mantri Kisan Urja Suraksha Evam          |                 |
| Sub Head (03)         | `02         | Uttam Mahabhiyan (PM KUSUM)                      |                 |
| Detailed Head         | `02         | State Share                                      |                 |
| Object Head           | 35          | Grants for Creation of Capital Assets            | 10              |
|                       |             | <b>Total-101 (03)-02-02</b>                      | <b>10</b>       |
| Minor Head            | 105         | Supporting Programmes                            |                 |
| Sub Head (03)         | 01          | Integrated Power Development Scheme (IPDS)       |                 |
| Detailed Head         | 01          | Central Share                                    |                 |
| Object Head           | 35          | Grants for Creation of Capital Assets            | 10              |
|                       |             | <b>Total 105(03)-01-01</b>                       | <b>10</b>       |
| Minor Head            | 101         | Grid Interactive and Distributed Renewal Power   |                 |
| Sub Head (03)         | 03          | Revamp Distribution Sector Scheme (RDSS)         |                 |
| Detailed Head         | 02          | State Share                                      |                 |
| Object Head           | 35          | Grants for Creation of Capital Assets            | 10              |
|                       |             | <b>Total 101(03)-03-02</b>                       | <b>10</b>       |
| Minor Head            | 796         | Tribal Area Sub-Plan                             |                 |
| Sub Head (03)         | 04          | Revamp Distribution Sector Scheme (RDSS)         |                 |
| Detailed Head         | 02          | State Share                                      |                 |
| Object Head           | 35          | Grants for Creation of Capital Assets            | 10              |
|                       |             | <b>Total 796(03)-04-02</b>                       | <b>10</b>       |
| Minor Head            | 796         | Tribal Area Sub-Plan                             |                 |
|                       |             | New Solar Power Scheme (for Tribal and PVTG      |                 |
|                       |             | Habitations/Villages) under DAJGUA               |                 |
| Sub Head (03)         | `06         | Component.                                       |                 |
| Detailed Head         | 02          | State Share                                      |                 |
| Object Head           | 35          | Grants for Creation of Capital Assets            | 10              |
|                       |             | <b>Total 796(03)-06-02</b>                       | <b>10</b>       |
|                       |             | <b>Total Major Head 2810</b>                     | <b>50</b>       |
|                       |             | <b>Total Revenue Section (Voted)</b>             | <b>50</b>       |

**CAPITAL SECTION**

|                       |             |                                         | (₹ in thousand) |
|-----------------------|-------------|-----------------------------------------|-----------------|
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEME</b>                | <b>Capital</b>  |
| <b>Major Head</b>     | <b>4801</b> | <b>Capital Outlay on Power Projects</b> |                 |
| <b>Sub Major Head</b> | <b>01</b>   | <b>Hydel generation</b>                 |                 |
| Minor Head            | 052         | Machinery and Equipment                 |                 |
| Sub Head(04)          | 02          | Creation of Assets under BA/SDS         |                 |
| Detailed Head         | 00          |                                         |                 |
| Object Head           | 73          | Infrastructural Assets                  | 1026307         |
|                       |             | <b>Total '052(04)-02-00</b>             | <b>1026307</b>  |
|                       |             | <b>Total Major Head 4801</b>            | <b>1026307</b>  |
|                       |             | <b>Total Capital Section (Voted)</b>    | <b>1026307</b>  |
|                       |             | <b>Grand Total Demand No. 34</b>        | <b>1026357</b>  |

**Explanatory memorandum:-**

1. Additionalities arises under Capital and Revenue Sector is due to Implementation of various State Plan Schemes and New service under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 35 INFORMATION AND PUBLIC RELATIONS**

(See pages 454 to 455 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>636479</b> |
| Charged           | : |               |
| Voted             | : | <b>636479</b> |

Supplementary estimates of the amount now required.

**112774**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>112774</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |             |                                  |
|-----------------------|-------------|----------------------------------|
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>        |
| <b>Major Head</b>     | <b>2220</b> | <b>Information and Publicity</b> |
| <b>Sub Major Head</b> | <b>60</b>   | <b>Others</b>                    |
| Minor Head            | 101         | Advertising and Visual Publicity |
| Sub Head (04)         | 02          | Schemes under BA/SDS             |
| Detailed Head         | 00          |                                  |
| Object Head           | 49          | Other Revenue Expenditure        |

|                 |
|-----------------|
| (₹ in thousand) |
| (Revenue)       |

|                                      |               |
|--------------------------------------|---------------|
| <b>Total 101 (04)-02-00</b>          | <b>112774</b> |
| <b>Total Major Head 2220</b>         | <b>112774</b> |
| <b>Total Revenue Section (Voted)</b> | <b>112774</b> |
| <b>Grand Total Demand No. 35.</b>    | <b>112774</b> |

**Explonatory memorandum: -**

1. Additional fund arises in 49 Other Revenue Expenditure under BA/SDS is due to awareness programmes conducted by the Department in the State and other Govt. Programmes.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 36 ECONOMICS AND STATISTICS**

(See page 456 to 459 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

|                                                     |          |       |
|-----------------------------------------------------|----------|-------|
| I. Original grant                                   | : 344996 |       |
| Charged                                             | :        |       |
| Voted                                               | : 344996 |       |
| Supplementary estimates of the amount now required. |          | 21076 |
| Charged                                             | :        |       |
| Voted                                               | : 21076  |       |

II Sub-head under which the supplementary appropriation will be accounted for:

**Capital Section (Voted)**

**Code No. 01**  
**Capital Section (Voted)**

**(₹ in thousand)**

**Capital**

**Major Head: 5475 Capital Outlay on Other General  
Sub Major Head 00 Economic Services**

Minor Head 112 Statistics  
Purchase of Veehicle, Machinery &  
Equipment, Furniture and Fixtures,  
Sub Head 03 Computer items and Information  
Communication Technology (ICT)  
equipment etc.

Detailed Head 00  
Object Head 51

Motor Vehicles

**Total 112-03-00**

4013

**4013**

**Code No. 04 State Plan Scheme**

Minor Head 112 Statistics  
Sub Head(04) 02 Creation of Assets under BA/SDS  
Detailed Head 00

Object Head 71 Information, Computer, Telecommunications  
(ICT) equipment.  
72 Building and Structures

**Total 112 (04)-02**

**Total Major Head 5475**

**Total CapitalSection**

**Grand Total Demand No. 61**

12763

4300

**17063**

**21076**

**21076**

**21076**

**Explanatory Memorandum:-**

1. Additional allocation comes due tomore requirement of fund and committed amounts during the year 2025 25 under BA/SDS sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS**

(See pages 460 to 462 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>206675</b> |
| Charged           | : |               |
| Voted             | : | <b>206675</b> |

Supplementary estimates of the amount now required.

**6746**

|         |   |             |
|---------|---|-------------|
| Charged | : |             |
| Voted   | : | <b>6746</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

|                       |             |                                                          |
|-----------------------|-------------|----------------------------------------------------------|
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>                                |
| <b>Major Head</b>     | <b>5475</b> | <b>Capital Outlay on Other General Economic Services</b> |
| <b>Sub Major Head</b> | <b>00</b>   |                                                          |
| Minor Head            | 115         | Financial Support for Infrastructure Development         |
| Sub-Head (04)         | 01          | Creation of Assets under BA/SDS                          |
| Detailed Head         | 00          |                                                          |
| Object Head           | 72          | Buildings and Structures                                 |

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>(Capital)</b>       |

|                                      |             |
|--------------------------------------|-------------|
| <b>Total 115(04)-01</b>              | <b>6746</b> |
| <b>Total Major Head 5475</b>         | <b>6746</b> |
| <b>Total Capital Section (Voted)</b> | <b>6746</b> |
| <b>Grand Total D/No.37</b>           | <b>6746</b> |

**Explanatory Memorandum:-**

1. Additionalities arises under Capital sector is due to more requirement of fund for implementation of Development Schemes in the State.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 38 WATER RESOURCE DEPARTMENT**

(See pages 463 To 478 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>16788510</b> |
| Charged           | : |                 |
| Voted             | : | <b>16788510</b> |

|                                                     |   |                |
|-----------------------------------------------------|---|----------------|
| Supplementary estimates of the amount now required. |   | <b>4729213</b> |
| Charged                                             | : |                |
| Voted                                               | : | <b>4729213</b> |

**REVENUE SECTION**

|                                      |             |                                                                          | (₹ in thousand) |
|--------------------------------------|-------------|--------------------------------------------------------------------------|-----------------|
|                                      |             |                                                                          | Revenue         |
| <b>Major Head:-</b>                  | <b>2702</b> | <b>Minor Irrigation</b>                                                  |                 |
| Sub-Major Head:-                     | 80          | General                                                                  |                 |
| Minor Head                           | 800         | Other Expenditure                                                        |                 |
| Sub Head                             | 09          | Maintenance of Assets                                                    |                 |
| Detailed Head                        | 00          |                                                                          |                 |
| Object Head                          | 29          | Repair and Maintenance                                                   | 590000          |
| <b>Total 800-09-00</b>               |             |                                                                          | <b>590000</b>   |
| <b>Code No.</b>                      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                       |                 |
| Minor Head                           | 005         | Investigation                                                            |                 |
| Sub Head (03)                        | 05          | Modernization of Command Area Development and Water Management (M-CADWM) |                 |
| Detailed Head                        | 01          | Central Share                                                            |                 |
| Object Head                          | 49          | Other Revenue Expenditure                                                | 39376           |
| <b>Total 005(03)-05-01</b>           |             |                                                                          | <b>39376</b>    |
| Minor Head                           | 005         | Investigation                                                            |                 |
| Sub Head (03)                        | 05          | Modernization of Command Area Development and Water Management (M-CADWM) |                 |
| Detailed Head                        | 02          | State Share                                                              |                 |
| Object Head                          | 49          | Other Revenue Expenditure                                                | 4375            |
| <b>Total 005(03)-05-02</b>           |             |                                                                          | <b>4375</b>     |
| <b>Total 005(03)-05</b>              |             |                                                                          | <b>43751</b>    |
| Minor Head                           | 005         | Investigation                                                            |                 |
| Sub Head (03)                        | 08          | Statistical Cell                                                         |                 |
| Detailed Head                        | 01          | Central Share                                                            |                 |
| Object Head                          | 49          | Other Revenue Expenditure                                                | 3303            |
| <b>Total 005(03)-08-01</b>           |             |                                                                          | <b>3303</b>     |
| <b>Total 005(03)-08</b>              |             |                                                                          | <b>47054</b>    |
| <b>Total Major Head 2702</b>         |             |                                                                          | <b>637054</b>   |
| <b>Code No.</b>                      | <b>01</b>   |                                                                          |                 |
| <b>Major Head:-</b>                  | <b>2711</b> | <b>Flood Control and Drainage</b>                                        |                 |
| Sub-Major Head:-                     | 01          | Flood Control                                                            |                 |
| Minor Head                           | 800         | Other Expenditure                                                        |                 |
| Sub Head                             | 02          | Restoration of Flood Protection Work                                     |                 |
| Detailed Head                        | 00          |                                                                          |                 |
| Object Head                          | 29          | Repair and Maintenance                                                   | 708843          |
| <b>Total 800-02-00</b>               |             |                                                                          | <b>708843</b>   |
| <b>Total Major Head 2711</b>         |             |                                                                          | <b>708843</b>   |
| <b>Total Revenue Section (Voted)</b> |             |                                                                          | <b>1345897</b>  |

**CAPITAL SECTION**

|                      |             |                                                                          | (₹ in thousand) |
|----------------------|-------------|--------------------------------------------------------------------------|-----------------|
| <b>Code No.</b>      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                       | <b>Capital</b>  |
| <b>Major Head</b>    | <b>4702</b> | <b>Capital Outlay on Minor Irrigation</b>                                |                 |
| Sub-Major Head       | 00          |                                                                          |                 |
| Minor Head           | 101         | Surface Water                                                            |                 |
| Sub Head (03)        | 02          | PMKSY-Har Khet ko Pani (Surface Water)                                   |                 |
| Detailed Head        | 01          | Central Share                                                            |                 |
| Object Head          | 73          | Infrastructural Assets                                                   | 386604          |
|                      |             | <b>Total 101(03)-02-01</b>                                               | <b>386604</b>   |
|                      |             | <b>Total 101(03)-02</b>                                                  | <b>386604</b>   |
| Minor Head           | 101         | Surface Water                                                            |                 |
| Sub Head (03)        | 03          | Modernization of Command Area Development and Water Management (M-CADWM) |                 |
| Detailed Head        | 01          | Central Share                                                            |                 |
| Object Head          | 73          | Infrastructural Assets                                                   | 39375           |
|                      |             | <b>Total 101(03)-03-01</b>                                               | <b>39375</b>    |
| Minor Head           | 101         | Surface Water                                                            |                 |
| Sub Head (03)        | 03          | Modernization of Command Area Development and Water Management (M-CADWM) |                 |
| Detailed Head        | 02          | State Share                                                              |                 |
| Object Head          | 73          | Infrastructural Assets                                                   | 4375            |
|                      |             | <b>Total 101(03)-03-02</b>                                               | <b>4375</b>     |
|                      |             | <b>Total 101(03)-03</b>                                                  | <b>43750</b>    |
| <b>Code No.</b>      | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                       |                 |
| <b>Major Head</b>    | <b>4711</b> | <b>Capital Outlay on Flood Control Projects</b>                          |                 |
| Sub-Major Head       | 01          | Flood Control                                                            |                 |
| Minor Head           | 103         | Civil Works                                                              |                 |
| <b>Sub Head (04)</b> | <b>03</b>   | <b>Schemes under Rural Infrastructure Development fund (RIDF)</b>        |                 |
| Detailed Head        | 00          |                                                                          |                 |
| Object Head          | 73          | Infrastructural Assets                                                   | 27100           |
|                      |             | <b>Total 103(04)-03-00</b>                                               | <b>27100</b>    |
| <b>Code No.</b>      | <b>04</b>   | <b>State Plan Scheme</b>                                                 |                 |
| Minor Head           | 103         | Civil Works                                                              |                 |
| <b>Sub Head (04)</b> | <b>02</b>   | <b>Creation of Assets under BA/SDS</b>                                   |                 |
| Detailed Head        | 00          |                                                                          |                 |
| Object Head          | 73          | Infrastructural Assets                                                   | 2925862         |
|                      |             | <b>Total 103(04)-02-00</b>                                               | <b>2925862</b>  |
|                      |             | <b>Total Major Head 4711</b>                                             | <b>2996712</b>  |
|                      |             | <b>Total Capital Section (Voted)</b>                                     | <b>3383316</b>  |
|                      |             | <b>Total Revenue Section (Voted)</b>                                     | <b>1345897</b>  |
|                      |             | <b>Grand Total Demand No.38</b>                                          | <b>4729213</b>  |

**Explanatory Memorandum:**

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS/CSS Sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 42, RURAL DEVELOPMENT**

(See pages 483 to 501 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant : **9137056**  
Charged :  
Voted : **9137056**

Supplementary estimates of the amount now required. **569530**  
Charged :  
Voted : **569530**

II Sub-head under which the supplementary appropriation will be accounted for:

|                                |             |                                                       | (₹ in thousand) |
|--------------------------------|-------------|-------------------------------------------------------|-----------------|
|                                |             |                                                       | Revenue         |
| <b>REVENUE SECTION</b>         |             |                                                       |                 |
| <b>Revenue Section (Voted)</b> |             |                                                       |                 |
| <b>Major Head:</b>             | <b>2501</b> | <b>Special Programmes for Rural Development</b>       |                 |
| Sub Major Head                 | 06          | Self Employment Programmes                            |                 |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes           |                 |
| Sub Head (03)                  | 01          | National Rural Livelihood Mission(NRLM)               |                 |
| Detailed Head                  | 01          | Central Share                                         |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 789(03)-01-01</b>                            | <b>10</b>       |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes           |                 |
| Sub Head (03)                  | 01          | National Rural Livelihood Mission(NRLM)               |                 |
| Detailed Head                  | 02          | State Share                                           |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 789(03)-01-02</b>                            | <b>10</b>       |
|                                |             | <b>Total 789(03)-01-02</b>                            | <b>20</b>       |
| Minor Head                     | 796         | Tribal Area Sub Plan                                  |                 |
| Sub Head (03)                  | 01          | National Rural Livelihood Mission(NRLM)               |                 |
| Detailed Head                  | 01          | Central Share                                         |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 796(03)-01-01</b>                            | <b>10</b>       |
| Minor Head                     | 796         | Tribal Area Sub Plan                                  |                 |
| Sub Head (03)                  | 01          | National Rural Livelihood Mission(NRLM)               |                 |
| Detailed Head                  | 02          | State Share                                           |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 796(03)-01-02</b>                            | <b>10</b>       |
|                                |             | <b>Total 796(03)-01</b>                               | <b>20</b>       |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes           |                 |
| Sub Head (03)                  | 04          | Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY) |                 |
| Detailed Head                  | 01          | Central Share                                         |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 789(03)-04-01</b>                            | <b>10</b>       |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes           |                 |
| Sub Head (03)                  | 04          | Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY) |                 |
| Detailed Head                  | 02          | State Share                                           |                 |
| Object Head                    | 31          | Grants-in-aid-General                                 | 10              |
|                                |             | <b>Total 789(03)-04-02</b>                            | <b>10</b>       |
|                                |             | <b>Total 789(03)-04</b>                               | <b>20</b>       |

|               |     |                                                       |  |                 |
|---------------|-----|-------------------------------------------------------|--|-----------------|
|               |     |                                                       |  | (₹ in thousand) |
|               |     |                                                       |  | Revenue         |
| Minor Head    | 796 | Tribal Area Sub Plan                                  |  |                 |
| Sub Head (03) | 04  | Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY) |  |                 |
| Detailed Head | 01  | Central Share                                         |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 796(03)-04-01</b>                            |  | <b>10</b>       |
| Minor Head    | 796 | Tribal Area Sub Plan                                  |  |                 |
| Sub Head (03) | 04  | Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY) |  |                 |
| Detailed Head | 02  | State Share                                           |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 796(03)-04-02</b>                            |  | <b>10</b>       |
|               |     | <b>Total 796(03)-04</b>                               |  | <b>20</b>       |
| Minor Head    | 789 | Special Component Plan for Scheduled Castes           |  |                 |
| Sub Head (03) | 02  | Mahila Kishan Sashaktikaran Pariyojana                |  |                 |
| Detailed Head | 01  | Central Share                                         |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 789(03)-02-01</b>                            |  | <b>10</b>       |
| Minor Head    | 789 | Special Component Plan for Scheduled Castes           |  |                 |
| Sub Head (03) | 02  | Mahila Kishan Sashaktikaran Pariyojana                |  |                 |
| Detailed Head | 02  | State Share                                           |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 2               |
|               |     | <b>Total 789(03)-02-02</b>                            |  | <b>2</b>        |
|               |     | <b>Total 789(03)-02</b>                               |  | <b>12</b>       |
| Minor Head    | 796 | Tribal Area Sub Plan                                  |  |                 |
| Sub Head (03) | 02  | Mahila Kishan Sashaktikaran Pariyojana                |  |                 |
| Detailed Head | 01  | Central Share                                         |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 796(03)-02-01</b>                            |  | <b>10</b>       |
| Minor Head    | 796 | Tribal Area Sub Plan                                  |  |                 |
| Sub Head (03) | 02  | Mahila Kishan Sashaktikaran Pariyojana                |  |                 |
| Detailed Head | 02  | State Share                                           |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 796(03)-02-02</b>                            |  | <b>10</b>       |
|               |     | <b>Total 796(03)02</b>                                |  | <b>20</b>       |
| Minor Head    | 101 | Swarnajayanti Gram Swarozgar Yojana                   |  |                 |
| Sub Head (03) | 09  | Pradhan Mantri Krishi Sinchai Yojana                  |  |                 |
| Detailed Head | 01  | Central Share                                         |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 101(03)-09-01</b>                            |  | <b>10</b>       |
| Minor Head    | 101 | Swarnajayanti Gram Swarozgar Yojana                   |  |                 |
| Sub Head (03) | 09  | Pradhan Mantri Krishi Sinchai Yojana                  |  |                 |
| Detailed Head | 02  | State Share                                           |  |                 |
| Object Head   | 31  | Grants-in-aid-General                                 |  | 10              |
|               |     | <b>Total 101(03)-09-02</b>                            |  | <b>10</b>       |
|               |     | <b>Total 101(03)09</b>                                |  | <b>20</b>       |

|                               |     |                                                  |                 |
|-------------------------------|-----|--------------------------------------------------|-----------------|
|                               |     |                                                  | (₹ in thousand) |
|                               |     |                                                  | Revenue         |
| Minor Head                    | 101 | Swarnajayanti Gram Swarozgar Yojana              |                 |
| Sub Head (03)                 | 10  | Rural Self Employment Training Institute (RSETI) |                 |
| Detailed Head                 | 01  | Central Share                                    |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 101(03)-10-01           |     |                                                  | 10              |
| Minor Head                    | 101 | Swarnajayanti Gram Swarozgar Yojana              |                 |
| Sub Head (03)                 | 10  | Rural Self Employment Training Institute (RSETI) |                 |
| Detailed Head                 | 02  | State Share                                      |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 101(03)-10-02           |     |                                                  | 10              |
| Total 101(03)-10              |     |                                                  | 20              |
| Minor Head                    | 789 | Special Component Plan for Scheduled Castes      |                 |
| Sub Head (03)                 | 10  | Rural Self Employment Training Institute (RSETI) |                 |
| Detailed Head                 | 01  | Central Share                                    |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 789(03)-10-01           |     |                                                  | 10              |
| Minor Head                    | 789 | Special Component Plan for Scheduled Castes      |                 |
| Sub Head (03)                 | 10  | Rural Self Employment Training Institute (RSETI) |                 |
| Detailed Head                 | 02  | State Share                                      |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 789(03)-10-02           |     |                                                  | 10              |
| Total 789(03)-10              |     |                                                  | 20              |
| Minor Head                    | 101 | National Rural Guarantee Schemes                 |                 |
| Sub Head (03)                 | 03  | MGNREGA Admin                                    |                 |
| Detailed Head                 | 00  |                                                  |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 101(03)-00              |     |                                                  | 10              |
| Minor Head                    | 101 | National Rural Guarantee Schemes                 |                 |
| Sub Head (03)                 | 05  | MGNREGA CFP                                      |                 |
| Detailed Head                 | 00  |                                                  |                 |
| Object Head                   | 31  | Grants-in-aid-General                            | 10              |
| Total 101(03)-05              |     |                                                  | 10              |
| Total Major Head 2501         |     |                                                  | 192             |
| Total Revenue Section (Voted) |     |                                                  | 192             |

|                               |             |                                                             |                 |
|-------------------------------|-------------|-------------------------------------------------------------|-----------------|
|                               |             |                                                             | (₹ in thousand) |
|                               |             |                                                             | Capital         |
| <b>Capital Section</b>        |             |                                                             |                 |
| <b>Major Head:</b>            | <b>4515</b> | <b>Capital Outlay on other Rural Development Programmes</b> |                 |
| Sub Major Head                | 00          |                                                             |                 |
| Minor Head                    | 103         | Rural Development                                           |                 |
| Sub Head (04)                 | '03         | Creation of Assets under BA/SDS                             |                 |
| Detailed Head                 | 00          |                                                             |                 |
| Object Head                   | 72          | Buildings and Structures                                    | 273182          |
|                               | 73          | Infrastructural Assets                                      | 296156          |
| Total 201(04)-03              |             |                                                             | 569338          |
| Total Major Head 4202         |             |                                                             | 569338          |
| Total Capital Section (Voted) |             |                                                             | 569338          |
| Grand Total Demand No. 42     |             |                                                             | 569530          |

Supplementary is due to new services and also due to implementing of State Plan Schemes in the State for infrastructure development in rural areas during 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.43, FISHERIES**

(See pages 502 to 508 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

|                                                     |   |                |               |
|-----------------------------------------------------|---|----------------|---------------|
| I. Original grant                                   | : | <b>1465322</b> |               |
| Charged                                             | : |                |               |
| Voted                                               | : | <b>1465322</b> |               |
| Supplementary estimates of the amount now required. |   |                | <b>502984</b> |
| Charged                                             | : |                |               |
| Voted                                               | : | <b>502984</b>  |               |

II. Sub-Head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION (VOTED)**

|                       |             |                                              | (₹ in thousand) |
|-----------------------|-------------|----------------------------------------------|-----------------|
|                       |             |                                              | Capital         |
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>                    |                 |
| <b>Major Head</b>     | <b>4405</b> | <b>Capital Outlay on Fisheries</b>           |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                              |                 |
| <b>Minor Head</b>     | <b>101</b>  | <b>Inland Fisheries</b>                      |                 |
| Sub-Head(04)          | 02          | Creation of Assets under BA/SDS              |                 |
| Detailed Head         | 00          |                                              |                 |
| Object Head           |             | Information, Computer,                       |                 |
|                       | 71          | Telecommunications (ICT) equipment           | 8914            |
|                       | 72          | Buildings and Structures                     | 19500           |
|                       | 73          | Infrastructural Assets                       | 146176          |
|                       |             | <b>Total 101(04)-02-00</b>                   | <b>174590</b>   |
| <b>Code No.</b>       | <b>03</b>   | <b>Centrally Sponsored Schemes</b>           |                 |
| <b>Minor Head</b>     | <b>101</b>  | <b>Inland Fisheries</b>                      |                 |
| Sub-Head(03)          | 03          | Pradhan Mantri Matysa Sampada Yojana (PMMSY) |                 |
| Detailed Head         | 01          | Central Share                                |                 |
| Object Head           | 51          | Motor Vehicles                               | 9000            |
|                       | 72          | Buildings and Structures                     | 104152          |
|                       |             | <b>Total 101(03)-03-01</b>                   | <b>113152</b>   |
| <b>Minor Head</b>     | <b>101</b>  | <b>Inland Fisheries</b>                      |                 |
| Sub-Head(03)          | 03          | Pradhan Mantri Matysa Sampada Yojana (PMMSY) |                 |
| Detailed Head         | 02          | State Share                                  |                 |
| Object Head           | 51          | Motor Vehicles                               | 1000            |
|                       | 72          | Buildings and Structures                     | 11267           |
|                       |             | <b>Total 101(03)-03-02</b>                   | <b>12267</b>    |
|                       |             | <b>Total 101(03)-03</b>                      | <b>125419</b>   |
| <b>Minor Head</b>     | <b>796</b>  | <b>Tribal Area Sub-Plan</b>                  |                 |
| Sub-Head(03)          | 01          | Pradhan Mantri Matysa Sampada Yojana (PMMSY) |                 |
| Detailed Head         | 01          | Central Share                                |                 |
| Object Head           | 72          | Buildings and Structures                     | 182679          |
|                       |             | <b>Total 796(03)-01-01</b>                   | <b>182679</b>   |
| <b>Minor Head</b>     | <b>796</b>  | <b>Tribal Area Sub-Plan</b>                  |                 |
| Sub-Head(03)          | 01          | Pradhan Mantri Matysa Sampada Yojana (PMMSY) |                 |
| Detailed Head         | 02          | State Share                                  |                 |
| Object Head           | 72          | Buildings and Structures                     | 20296           |
|                       |             | <b>Total 796(03)-01-02</b>                   | <b>20296</b>    |
|                       |             | <b>Total 796(03)-01</b>                      | <b>202975</b>   |
|                       |             | <b>Total Major Head 4405</b>                 | <b>502984</b>   |
|                       |             | <b>Total Capital Section (Voted)</b>         | <b>502984</b>   |
|                       |             | <b>Grand Total Demand No.43(Voted)</b>       | <b>502984</b>   |

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.44, ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION**

(See pages 509 to 511 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

- I. Original grant : **181840**  
 Charged :  
 Voted : **181840**  
 Supplementary estimates of the amount now required **12823**  
 Charged :  
 Voted : **12823**
- II Sub-head under which the supplementary appropriation will be accounted for:

**CAPITAL SECTION**

| Code No.         | 01          |                                                        | ₹ in thousand  |
|------------------|-------------|--------------------------------------------------------|----------------|
| Major Head:-     | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> | <b>Capital</b> |
| Sub-Major head:- | 00          |                                                        |                |
| Minor Head       | 001         | Direction and Administration                           |                |
|                  |             | Purchase of Vehicle, Machinery & Equipment,            |                |
|                  |             | Furniture and Fixtures, Computer Items and             |                |
| Sub-Head         | 04          | Information Communication Technology(ICT)              |                |
|                  |             | Equipment etc.,                                        |                |
| Detailed Head    | 00          |                                                        |                |
| Object Head      | 51          | Motor Vehicles                                         | 12323          |
|                  | 52          | Machinery and Equipment                                | 400            |
|                  | 74          | Furniture and Fixtures                                 | 100            |
|                  |             | <b>Total 001-04</b>                                    | <b>12823</b>   |
|                  |             | <b>Total Major Head 4070</b>                           | <b>12823</b>   |
|                  |             | <b>Total Capital Section (Voted)</b>                   | <b>12823</b>   |
|                  |             | <b>Grand Total Demand No. 44</b>                       | <b>12823</b>   |

**Explanatory Memorandum**

- 1 Addition fund arises for purchase of Purchase of Vehicles and Machinery and equipment and Furnitures at Dwaraka and Dheerpur, New Delhi.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.45 CIVIL AVIATION**

(See pages 512 to 514 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>881849</b> |
| Charged           | : |               |
| Voted             | : | <b>881849</b> |

Supplementary estimates of the amount now required. **169716**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>184780</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b> |             |                                      | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------|-----------------|
| <b>Major Head:-</b>            | <b>2070</b> | <b>Other Administrative Services</b> | <b>Revenue</b>  |
| <b>Sub-Major head</b>          | <b>00</b>   |                                      |                 |
| Minor Head                     | 114         | Other Expenditure                    |                 |
| Sub-Head                       | 02          | VIP Movement                         |                 |
| Detailed Head                  | 00          |                                      |                 |
| Object Head                    | 49          | Other Revenue Expenditure            | 15064           |
|                                |             | <b>Total 114-02-00</b>               | <b>15064</b>    |
|                                |             | <b>Total Major Head 2070</b>         | <b>15064</b>    |

| <b>Capital Section (Voted)</b> |             |                                                        | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------------------------|-----------------|
| <b>Code No.</b>                | <b>01</b>   |                                                        | <b>Capital</b>  |
| <b>Major Head:-</b>            | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |                 |
| <b>Sub-Major Head</b>          | <b>00</b>   |                                                        |                 |
| Minor Head                     | 001         | Direction and Administration                           |                 |
|                                |             | Purchase of Vehicles,Machinery and                     |                 |
| Sub-Head                       | 04          | Equipment,Furniture and Fixtures, Computer items       |                 |
|                                |             | and Information Communications Technology(ICT)         |                 |
|                                |             | equipment etc.                                         |                 |
| Detailed Head                  | 00          |                                                        |                 |
| Object Head                    | 51          | Motor Vehicles                                         | 1274            |
|                                |             | <b>Total 001-04-00</b>                                 | <b>1274</b>     |
|                                |             | <b>Total Major Head 4070</b>                           | <b>1274</b>     |

|                       |             |                                         |               |
|-----------------------|-------------|-----------------------------------------|---------------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Scheme</b>                |               |
| <b>Major Head:-</b>   | <b>5053</b> | <b>Capital Outlay on Civil Aviation</b> |               |
| <b>Sub-Major Head</b> | <b>60</b>   | <b>Other Aeronautical Services</b>      |               |
| Minor Head            | 101         | Communication                           |               |
| Sub-Head(04)          | 01          | Creation of Assets Under BA/SDS         |               |
| Detailed Head         | 00          |                                         |               |
| Object Head           | 52          | Machinery and Equipment                 | 7271          |
|                       | 73          | Infrastructural Assets                  | 161171        |
|                       |             | <b>Total 101(04)-01-00</b>              | <b>168442</b> |
|                       |             | <b>Total Major Head 5053</b>            | <b>168442</b> |
|                       |             | <b>Total Capital Section (Voted)</b>    | <b>169716</b> |
|                       |             | <b>Grand Total Demand No.45</b>         | <b>184780</b> |

**Explanatory Memorandum:-**

- 1 Due to more requirement of fund under, BA/SDS in Capital Section.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.46 Arunachal Pradesh Public Service Commission And Staff Selection Board**

(See pages 515 to 516 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>254112</b> |
| Charged           | : | <b>137616</b> |
| Voted             | : | <b>116496</b> |

Supplementary estimates of the amount now required.

**116087**

|         |   |               |
|---------|---|---------------|
| Charged | : | <b>111786</b> |
| Voted   | : | <b>4301</b>   |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                        |             |                                        | (₹ in thousand) |
|----------------------------------------|-------------|----------------------------------------|-----------------|
| Revenue Section (Charged)              |             |                                        | Revenue         |
| <b>Code No.</b>                        | <b>01</b>   |                                        |                 |
| <b>Major Head:-</b>                    | <b>2051</b> | <b>APPSC and Staff Selection Board</b> |                 |
| Sub-Major head                         | <b>00</b>   |                                        |                 |
| Minor Head                             | 102         | State Public Service Commission        |                 |
| Sub-Head                               | 01          | Establishment Expenses                 |                 |
| Detailed Head                          | 00          |                                        |                 |
| Object Head                            | 49          | Other Revenue Expenditure              | 111786          |
| <b>Total 102-01-00</b>                 |             |                                        | <b>111786</b>   |
| <b>Total Major Head 2051</b>           |             |                                        | <b>111786</b>   |
| <b>Total Revenue Section (Charged)</b> |             |                                        | <b>111786</b>   |

|                                                    |             |                                                        | (₹ in thousand) |
|----------------------------------------------------|-------------|--------------------------------------------------------|-----------------|
| Capital Section (Voted)                            |             |                                                        | Capital         |
| <b>Code No.</b>                                    | <b>01</b>   |                                                        |                 |
| <b>Major Head:-</b>                                | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |                 |
| Sub-Major head                                     | <b>00</b>   |                                                        |                 |
| Minor Head                                         | 001         | Direction and Administration                           |                 |
|                                                    |             | Purchase of Vehicles, Machinery and Equipment,         |                 |
|                                                    |             | Furniture and Fixtures, Computer items and             |                 |
|                                                    |             | information communication Technology (ICT)             |                 |
|                                                    |             | Equipment etc.                                         |                 |
| Sub-Head                                           | 04          |                                                        |                 |
| Detailed Head                                      | 00          |                                                        |                 |
| Object Head                                        | 51          | Motor Vehicles                                         | 4301            |
| <b>Total 001-04-00</b>                             |             |                                                        | <b>4301</b>     |
| <b>Total Major Head 4070</b>                       |             |                                                        | <b>4301</b>     |
| <b>Total Capital Section (Voted)</b>               |             |                                                        | <b>4301</b>     |
| <b>Grand Total Demand No. 46 (Charged + Voted)</b> |             |                                                        | <b>116087</b>   |

**Explanatory Memorandum:-**

Due to additional fund under Other Revenue Expenditure and Motor Vehicle etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 47 LAW, LEGISLATIVE AND JUSTICE.**

(See pages 517 to 522 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|    |                |   |               |
|----|----------------|---|---------------|
| I. | Original grant | : | <b>678297</b> |
|    | Charged        | : |               |
|    | Voted          | : | <b>678297</b> |

Supplementary estimates of the amount now required.

**674629**

|         |   |               |
|---------|---|---------------|
| Charged | : | -             |
| Voted   | : | <b>674629</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Capital Section**

**Code No.**

**04**

**State Plan Scheme**

**(₹ in thousand)**

**Minor Head**

**4070**

**Capital Outlay on other Administrative Services**

**Capital**

**Sub Major Head Head**

**00**

Minor Head

800

Other Expenditure

Sub Head (04)

24

Creation of Assets under BA/SDS

Detailed Head

00

Object Head

52

Machinery and Equipment

Information, Computer, Telecommunication

17889

71

(ICT) equipment

7976

72

Buildings and Structures

643764

74

Furniture and Fixures

5000

**Total 800(04)-24-00**

**674629**

**Total Major Head 4070**

**674629**

**Total Capital Section (Voted)**

**674629**

**Grand Total Demand No.47**

**674629**

**Explanatory Memorandum:-**

1 Additionality comes due to purchase of Machinery equipments and Building structures under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 48 Horticulture**

(See pages 530 to 537 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

|    |                                                                              |     |                |               |
|----|------------------------------------------------------------------------------|-----|----------------|---------------|
| I  | Original grant                                                               | : - | <b>2115947</b> |               |
|    | Charged                                                                      | : - |                |               |
|    | Voted                                                                        | :-  | <b>2115947</b> |               |
|    | Supplementary estimates of the amount now required.                          |     |                | <b>182953</b> |
|    | Charged                                                                      | : - |                |               |
|    | Voted                                                                        | :-  | <b>182953</b>  |               |
| II | Sub-Head under which the supplementary appropriation will be accounted for : |     |                |               |

**REVENUE SECTION**

| (₹ in thousand) |
|-----------------|
| Revenue         |

|                    |             |                                   |               |
|--------------------|-------------|-----------------------------------|---------------|
| <b>Code No.</b>    | <b>04</b>   | <b>State Plan Scheme</b>          |               |
| <b>Major Head:</b> | <b>2401</b> | <b>Crops Husbandry</b>            |               |
| Sub Major Head     | 00          |                                   |               |
| Minor Head         | 119         | Horticulture and Vegetables Crops |               |
| Sub Head(04)       | 24          | Schemes under BA/SDS              |               |
| Detailed Head      | 00          |                                   |               |
| Object Head        | 49          | Other Revenue Expenditure         |               |
|                    |             | <b>Total 119(04)-24-00</b>        | <b>182953</b> |
|                    |             | <b>Total Major Head 2401</b>      | <b>182953</b> |
|                    |             | <b>Total Revenue Section</b>      | <b>182953</b> |
|                    |             | <b>Grand Total Demand No. 48</b>  | <b>182953</b> |

**Explanatory Memorandum:-**

1. The additionality is come under Revenue Section due to more release of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 49 SCIENCE AND TECHNOLOGY**

(See pages 530 to 537 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                                                     |   |               |               |
|-----------------------------------------------------|---|---------------|---------------|
| I. Original grant                                   | : | <b>402499</b> |               |
| Charged                                             | : |               |               |
| Voted                                               | : | <b>402499</b> |               |
|                                                     |   |               |               |
| Supplementary estimates of the amount now required. |   |               | <b>236386</b> |
| Charged                                             | : |               |               |
| Voted                                               | : | <b>236386</b> |               |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |             |                                  |
|-----------------------|-------------|----------------------------------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Schemes</b>        |
| <b>Major Head:-</b>   | <b>3425</b> | <b>Other Scientific Research</b> |
| <b>Sub-Major Head</b> | <b>60</b>   | <b>Others</b>                    |
| Minor Head            | 600         | Other Schemes                    |
| Sub-Head (04)         | 10          | Scheme under BA/SDS              |
| Detailed Head         | 00          |                                  |
| Object Head           | 31          | Grants-in-aid General            |
|                       | 36          | Grants-in-aid Salaries           |

(₹ in thousand)

Revenue

|                                      |               |
|--------------------------------------|---------------|
|                                      | 234486        |
|                                      | 1900          |
| <b>Total 600(04)-10-00</b>           | <b>236386</b> |
| <b>Total Major Head 3425</b>         | <b>236386</b> |
| <b>Total Revenue Section (Voted)</b> | <b>236386</b> |
| <b>Grand Total Demand No.49</b>      | <b>236386</b> |

**Explanatory Memorandum:-**

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS/CSS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.50, PLANNING AND INVESTMENT**

(See pages 538 to 549 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

- I. Original grant : **57255429**  
Charged :  
Voted : **57255429**  
Supplementary estimates of the amount now required. **80**  
Charged :  
Voted : **80**
- II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (VOTED)**

|                        |                                                                      |  | (₹ in thousand) |
|------------------------|----------------------------------------------------------------------|--|-----------------|
| Code. No.              |                                                                      |  | Revenue         |
| <b>03</b>              | <b>Centrally Sponsored Schemes</b>                                   |  |                 |
| <b>Major Head 2575</b> | <b>Other Special Area Programmes</b>                                 |  |                 |
| Sub Major Head 03      | Tribal Areas                                                         |  |                 |
| Minor Head 796         | Tribal Area Sub-Plan                                                 |  |                 |
| Sub Head (03) 03       | Development of Model Villages (PMKSY-AIBP National/Special Projects) |  |                 |
| Detailed Head 01       | Central Share                                                        |  |                 |
| Object Head 21         | Materials and Supplies                                               |  | 10              |
|                        | <b>Total 796(03)-03-01</b>                                           |  | <b>10</b>       |
| Minor Head 796         | Tribal Area Sub-Plan                                                 |  |                 |
| Sub Head (03) 03       | Development of Model Villages (PMKSY-AIBP National/Special Projects) |  |                 |
| Detailed Head 02       | State Share                                                          |  |                 |
| Object Head 21         | Materials and Supplies                                               |  | 10              |
|                        | <b>Total 796(03)-03-02</b>                                           |  | <b>10</b>       |
|                        | <b>Total 796(03)-03</b>                                              |  | <b>20</b>       |
|                        | <b>Total Major Head 2575</b>                                         |  | <b>20</b>       |
|                        | <b>Total Revenue Section(Voted)</b>                                  |  | <b>20</b>       |

**CAPITAL SECTION (VOTED)**

|                         |                                                                       |  | (₹ in thousand) |
|-------------------------|-----------------------------------------------------------------------|--|-----------------|
| Code. No.               |                                                                       |  | Capital         |
| <b>04</b>               | <b>State Plan Scheme</b>                                              |  |                 |
| <b>Major Head: 4070</b> | <b>Capital Outlay on Other Administrative Services</b>                |  |                 |
| Sub Major Head 00       |                                                                       |  |                 |
| Minor Head 800          | Other Expenditure                                                     |  |                 |
| Sub Head(04) 16         | Schemes under RIDF                                                    |  |                 |
| Detailed Head 00        |                                                                       |  |                 |
| Object Head 73          | Infrastructural Assets                                                |  | 10              |
|                         | <b>Total 800(04)-16-00</b>                                            |  | <b>10</b>       |
| <b>Code No. 03</b>      | <b>Centrally Sponsored Schemes</b>                                    |  |                 |
| Minor Head 796          | Tribal Area Sub-Plan                                                  |  |                 |
| Sub Head (03) 03        | Development of Model Villages (PMKSY-AIBP National/ Special Projects) |  |                 |
| Detailed Head 02        | State Share                                                           |  |                 |
| Object Head 73          | Infrastructural Assets                                                |  | 10              |
|                         | <b>Total 796(03)-03-02</b>                                            |  | <b>10</b>       |
|                         | <b>Total Major Head 4070</b>                                          |  | <b>20</b>       |

|                                |             |                                                        | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------------------------|-----------------|
| <b>CAPITAL SECTION (VOTED)</b> |             |                                                        | <b>Capital</b>  |
| <b>Major Head</b>              | <b>4575</b> | <b>Capital Outlay on Other Special Area Programmes</b> |                 |
| Sub Major Head                 | 03          | Tribal Areas                                           |                 |
| Minor Head                     | 101         | Central Assistance/Share                               |                 |
| Sub Head(03)                   | 01          | Vibrant Villages Programme (VVP)                       |                 |
| Detailed Head                  | 01          | Central Share                                          |                 |
| Object Head                    | 73          | Infrastructural Assets                                 | 10              |
|                                |             | <b>Total 101(03)-01-01</b>                             | <b>10</b>       |
| Minor Head                     | 101         | Central Assistance/Share                               |                 |
| Sub Head(03)                   | 01          | Vibrant Villages Programme (VVP)                       |                 |
| Detailed Head                  | 02          | State Share                                            |                 |
| Object Head                    | 73          | Infrastructural Assets                                 | 10              |
|                                |             | <b>Total 101(03)-01-02</b>                             | <b>10</b>       |
|                                |             | <b>Total 101(03)-01</b>                                | <b>20</b>       |
| Minor Head                     | 796         | Tribal Area Sub-Plan                                   |                 |
| Sub Head(03)                   | 02          | Vibrant Villages Programme(VVP)                        |                 |
| Detailed Head                  | 01          | Central Share                                          |                 |
| Object Head                    | 73          | Infrastructural Assets                                 | 10              |
|                                |             | <b>Total 796(03)-02-01</b>                             | <b>10</b>       |
| Minor Head                     | 796         | Tribal Area Sub-Plan                                   |                 |
| Sub Head(03)                   | 02          | Vibrant Villages Programme(VVP)                        |                 |
| Detailed Head                  | 02          | State Share                                            |                 |
| Object Head                    | 73          | Infrastructural Assets                                 | 10              |
|                                |             | <b>Total 796(03)-02-02</b>                             | <b>10</b>       |
|                                |             | <b>Total 796(03)-02</b>                                | <b>20</b>       |
|                                |             | <b>Total Major Head 4575</b>                           | <b>40</b>       |
|                                |             | <b>Total Capital Section(Voted)</b>                    | <b>60</b>       |
|                                |             | <b>Total Revenue Section(Voted)</b>                    | <b>20</b>       |
|                                |             | <b>Grand Total Demand No.50</b>                        | <b>80</b>       |

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.51 LIBRARY**

(See pages 550 to 552 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>221596</b> |
| Charged           | : |               |
| Voted             | : | <b>221596</b> |

|                                                     |   |              |
|-----------------------------------------------------|---|--------------|
| Supplementary estimates of the amount now required. |   | <b>42287</b> |
| Charged                                             | : |              |
| Voted                                               | : | <b>42287</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                |             |                                                                               | (₹ in thousand) |
|--------------------------------|-------------|-------------------------------------------------------------------------------|-----------------|
| <b>Capital Section (Voted)</b> |             |                                                                               | <b>CAPITAL</b>  |
| <b>Code No.</b>                | <b>01</b>   |                                                                               |                 |
| <b>Major Head:-</b>            | <b>4202</b> | <b>Capital outlay on Education, Sports, Arts and Culture</b>                  |                 |
| <b>Sub-Major head</b>          | <b>04</b>   | <b>Art and Culture</b>                                                        |                 |
| Minor Head                     | 001         | Direction and Administration                                                  |                 |
|                                |             | Purchashe of Vehicle, Machinery & Equipments, Furniture and Fixtures,         |                 |
| Sub-Head                       | 01          | Computer items and Information Communication Technology (ICT) equipments etc. |                 |
| Detailed Head                  | 00          |                                                                               |                 |
| Object Head                    | 51          | Motor Vehicle                                                                 | 1137            |
|                                |             | <b>Total 001-01-00</b>                                                        | <b>1137</b>     |
| <b>Code No.</b>                | <b>04</b>   | <b>State Plan Schemes</b>                                                     |                 |
| Minor Head                     | 105         | Public Libraries                                                              |                 |
| Sub-Head (04)                  | 02          | Creation of Assets under BA/SDS                                               |                 |
| Detailed Head                  | 00          |                                                                               |                 |
| Object Head                    | 52          | Machinery & Equipment                                                         | 1000            |
|                                | 72          | Building and Structures                                                       | 35950           |
|                                | 73          | Infrastructural Assets                                                        | 700             |
|                                | 77          | Other Fixed Assests                                                           | 3500            |
|                                |             | <b>Total 105(04)-02</b>                                                       | <b>41150</b>    |
|                                |             | <b>Total Major Head 4202</b>                                                  | <b>42287</b>    |
|                                |             | <b>Total Capital Section (Voted)</b>                                          | <b>42287</b>    |
|                                |             | <b>Grand Total Demand No. 51</b>                                              | <b>42287</b>    |

**Explanatory Memorandum:-**

- (i) Additionality fund utilize for Purchase of Stationery items.
- (ii) Development activities under taken under BA/SDS Scheme.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.52 YOUTH AFFAIRS**

(See pages 553 to 555 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

|   |                |     |               |
|---|----------------|-----|---------------|
| I | Original grant | : - | <b>444850</b> |
|   | Charged        | : - |               |
|   | Voted          | :-  | <b>444850</b> |

Supplementary estimates of the amount now required.

**340447**

|         |     |               |
|---------|-----|---------------|
| Charged | : - |               |
| Voted   | :-  | <b>340447</b> |

II Sub-Head under which the supplementary appropriation will be accounted for :

**REVENUE SECTION**

| Code No.            | 01                                    |                                      | (₹ in thousand ) |
|---------------------|---------------------------------------|--------------------------------------|------------------|
| <b>Major Head :</b> | <b>2204 Sports and Youth Services</b> |                                      | <b>Revenue</b>   |
| Sub-Major head      | 00                                    |                                      |                  |
| Minor Head          | 001                                   | Direction an Administration          |                  |
| Sub Head            | 01                                    | Directorate Establishment            |                  |
| Detailed Head       | 00                                    |                                      |                  |
| Object Head         | 13                                    | Office Expenses                      | 15000            |
|                     | 49                                    | Other Revenue Expenditure            | 23091            |
|                     |                                       | <b>Total 001-01-00</b>               | <b>38091</b>     |
| Minor Head          | 001                                   | Direction an Administration          |                  |
| Sub Head            | 02                                    | District Office                      |                  |
| Detailed Head       | 00                                    |                                      |                  |
| Object Head         | 02                                    | Wages                                | 3056             |
|                     |                                       | <b>Total 001-02-00</b>               | <b>3056</b>      |
| Minor Head          | 101                                   | Physical Education                   |                  |
| Sub Head (04)       | 02                                    | Schemes under BA/SDS                 |                  |
| Detailed Head       | 00                                    |                                      |                  |
| Object Head         | 31                                    | Grants-in-aid General                | 261611           |
|                     | 49                                    | Other Revenue Expenditure            | 37689            |
|                     |                                       | <b>Total 101(04)-02-00</b>           | <b>299300</b>    |
|                     |                                       | <b>Total Major Head 2204</b>         | <b>340447</b>    |
|                     |                                       | <b>Total Revenue Section (Voted)</b> | <b>340447</b>    |
|                     |                                       | <b>Grand Total Demand No. 52</b>     | <b>340447</b>    |

**Explanatory Memorandum:-**

1. Additionality comes due to more requirement of fund , during the year 2025-26 under BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.53 FIRE AND EMERGENCY SERVICES**

(See pages 556 to 557 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>551109</b> |
| Charged           | : |               |
| Voted             | : | <b>551109</b> |

Supplementary estimates of the amount now required.

**267397**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>267397</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

|                       |             |                                      |                        |
|-----------------------|-------------|--------------------------------------|------------------------|
| <b>Code No.</b>       | <b>01</b>   |                                      | <b>(₹ in thousand)</b> |
| <b>Major Head:-</b>   | <b>2070</b> | <b>Other Administrative Services</b> | <b>Revenue</b>         |
| <b>Sub-Major head</b> | <b>00</b>   |                                      |                        |
| Minor Head            | 108         | Fire Protection and Control          |                        |
| Sub-Head              | 01          | Protection and Control               |                        |
| Detailed Head         | 00          |                                      |                        |
| Object Head           | 01          | Salaries                             | 2997                   |
|                       |             | <b>Total 108-01-00</b>               | <b>2997</b>            |
|                       |             | <b>Total Major Head 2070</b>         | <b>2997</b>            |
|                       |             | <b>Total Revenue Section (Voted)</b> | <b>2997</b>            |

**Capital Section (Voted)**

|                     |             |                                                        |                        |
|---------------------|-------------|--------------------------------------------------------|------------------------|
|                     |             |                                                        | <b>(₹ in thousand)</b> |
|                     |             |                                                        | <b>Capital</b>         |
| <b>Code No.</b>     | <b>04</b>   | <b>State Plan Schemes</b>                              |                        |
| <b>Major Head:-</b> | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |                        |
| Sub-Major head      | <b>00</b>   |                                                        |                        |
| Sub-Major head      | 800         | Other Expenditure                                      |                        |
| Minor Head(04)      | 24          | Creation of Assets under BA/SDS                        |                        |
| Detailed Head       | 00          |                                                        |                        |
| Object Head         | 72          | Buildings and Structures                               | 264400                 |
|                     |             | <b>Total 800(04)-24-00</b>                             | <b>264400</b>          |
|                     |             | <b>Total Major Head 4070</b>                           | <b>264400</b>          |
|                     |             | <b>Total Capital Section (Voted)</b>                   | <b>264400</b>          |
|                     |             | <b>Grand Total Demand No. 24</b>                       | <b>267397</b>          |

**Explanatory Memorandum:-**

- 1 Additionality fund relased under Non-Plan Sector for Procurement of Clothing and Tentage and various Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 54 TAX, EXCISE AND NARCOTICS**

(See 558 to 560 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>482354</b> |
| Charged           | : |               |
| Voted             | : | <b>482354</b> |

Supplementary estimates of the amount now required.

**35342**

|         |   |              |
|---------|---|--------------|
| Charged | : | -            |
| Voted   | : | <b>35342</b> |

II. Sub-Head under which the supplementary appropriation will be accounted for :

**CAPITAL SECTION**

|                       |             |                                                                                                                                                |                         |
|-----------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>Code No</b>        | <b>`01</b>  |                                                                                                                                                | <b>( ₹ in thousand)</b> |
| <b>Major Head</b>     | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b>                                                                                         | <b>Capital)</b>         |
| <b>Sub Major Head</b> | <b>00</b>   |                                                                                                                                                |                         |
| Minor Head            | 001         | Direction and Administration                                                                                                                   |                         |
| Sub Head              | 04          | Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments |                         |
| Detailed Head         | 00          |                                                                                                                                                |                         |
| Object Head           | 51          | Motor Vehicle                                                                                                                                  | 7432                    |
|                       | 52          | Machinery and Equipment                                                                                                                        | 500                     |
|                       |             | <b>Total 001-04-00</b>                                                                                                                         | <b>7932</b>             |
| <b>Code No</b>        | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>                                                                                                                      |                         |
| Minor Head            | 800         | Other Expenditure                                                                                                                              |                         |
| Sub Head (04)         | 24          | Creation of Assets under BA/SDS                                                                                                                |                         |
| Detailed Head         | 00          |                                                                                                                                                |                         |
| Object Head           | 72          | Building and Structures                                                                                                                        | 27410                   |
|                       |             | <b>Total 800 (04)-24</b>                                                                                                                       | <b>27410</b>            |
|                       |             | <b>Total Major Head 4070</b>                                                                                                                   | <b>35342</b>            |
|                       |             | <b>Total Capital Sector(Voted)</b>                                                                                                             | <b>35342</b>            |
|                       |             | <b>Grand Total D/No. 54</b>                                                                                                                    | <b>35342</b>            |

**Explanatory Memorandum:-**

1. The additionality arises under Capital Sector is due to procurement of Machinery Equipments for office use and implementation of State Development Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO.56 TOURISM DEPARTMENT**

(See pages 563 to 566 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>73932</b> |
| Charged           | : |              |
| Voted             | : | <b>73932</b> |

Supplementary estimates of the amount now required.

**302986**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>302986</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

|                     |             |                               |
|---------------------|-------------|-------------------------------|
| <b>Code No.</b>     | <b>04</b>   | <b>State Plan Schemes</b>     |
| <b>Major Head:-</b> | <b>3425</b> | <b>Tourism Department</b>     |
| Sub-Major head      | <b>01</b>   | <b>Tourism Infrastructure</b> |
| Minor Head          | 101         | Tourist Centre                |
| Sub-Head (04)       | 03          | Schemes under BA/SDS          |
| Detailed Head       | 00          |                               |
| Object Head         | 31          | Grants in Aid General         |
|                     | 36          | Grants in Aid Salary          |
|                     | 49          | Other Revenue Expenditure     |

|                                      |               |
|--------------------------------------|---------------|
| <b>Total 101-(04)03-00</b>           | <b>241536</b> |
| <b>Total Major Head 3452</b>         | <b>241536</b> |
| <b>Total Revenue Section (Voted)</b> | <b>241536</b> |

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Revenue</b>         |

**Capital Section (Voted)**

|                     |             |                                  |
|---------------------|-------------|----------------------------------|
| <b>Code No.</b>     | <b>04</b>   | <b>State Plan Schemes</b>        |
| <b>Major Head:-</b> | <b>5452</b> | <b>Capital Outlay on Tourism</b> |
| Sub-Major head      | <b>01</b>   | <b>Tourist Infrastructure</b>    |
| Minor Head          | 101         | Tourist Centre                   |
| Sub-Head (04)       | 54          | Creations of Assets under BA/SDS |
| Detailed Head       | 00          |                                  |
| Object Head         | 72          | Building and Structures          |

|                                      |               |
|--------------------------------------|---------------|
| <b>Total 101-(04)54-00</b>           | <b>61450</b>  |
| <b>Total Major Head 5452</b>         | <b>61450</b>  |
| <b>Total Capital Section (Voted)</b> | <b>61450</b>  |
| <b>Grand Total Demand No.56</b>      | <b>302986</b> |

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Capital</b>         |

**Explanatory Memorandum:-**

Due to additional fund under Other BA /SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 567 to 576 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>3302864</b> |
| Charged           | : |                |
| Voted             | : | <b>3302864</b> |

Supplementary estimates of the amount now required.

**7021632**

|         |   |                |
|---------|---|----------------|
| Charged | : |                |
| Voted   | : | <b>7021632</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                 |
|-----------------|
| (₹ in thousand) |
| Revenue         |

|                        |             |                                                         |
|------------------------|-------------|---------------------------------------------------------|
| <b>Code No.</b>        | <b>01</b>   |                                                         |
| <b>Major Head:</b>     | <b>2217</b> | <b>Urban Development</b>                                |
| <b>Sub-Major Head:</b> | <b>03</b>   | <b>Integrated Development of Small and Medium Towns</b> |
| Minor Head             | 053         | Maintenance and Repairs                                 |
| Sub-Head               | 01          | Maintenance of Drainage                                 |
| Detailed Head          | 00          |                                                         |
| Object Head            | 29          | Repair and Maintenance                                  |

|                                      |                |
|--------------------------------------|----------------|
|                                      | 4451777        |
| <b>Total 053-01-00</b>               | <b>4451777</b> |
| <b>Total Major Head 2217</b>         | <b>4451777</b> |
| <b>Total Revenue Section (Voted)</b> | <b>4451777</b> |

**CAPITAL SECTION**

|                 |
|-----------------|
| (₹ in thousand) |
| Capital         |

|                        |             |                                            |
|------------------------|-------------|--------------------------------------------|
| <b>Code No.</b>        | <b>04</b>   | <b>State Plan Scheme</b>                   |
| <b>Major Head:</b>     | <b>4217</b> | <b>Capital Outlay on Urban Development</b> |
| <b>Sub-Major Head:</b> | <b>60</b>   | <b>Other Urban Development Schemes</b>     |
| Minor Head             | 051         | Construction                               |
| Sub-Head(04)           | 18          | Creation of Assets under BA/SDS            |
| Detailed Head          | 00          |                                            |
| Object Head            | 72          | Buildings and tructures                    |

|                                      |                |
|--------------------------------------|----------------|
|                                      | 2569855        |
| <b>Total 051(04)-18-00</b>           | <b>2569855</b> |
| <b>Total Major Head 4217</b>         | <b>2569855</b> |
| <b>Total Capital Section (Voted)</b> | <b>2569855</b> |
| <b>Grand Total Demanda No. 57</b>    | <b>7021632</b> |

**Explanatory Memorandum:-**

1. The additional is required under Revenue Section due to more allocation of fund.
2. The additional is required under Capital Section due to more release of BA/SDS sector etc..

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 58 PRINTING**

(See pages 577 to 579 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>256767</b> |
| Charged           | : |               |
| Voted             | : | <b>256767</b> |

|                                                     |   |             |
|-----------------------------------------------------|---|-------------|
| Supplementary estimates of the amount now required. |   | <b>6750</b> |
| Charged                                             | : |             |
| Voted                                               | : | <b>6750</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                         |             |                                                  | (₹ in thousand) |
|-------------------------|-------------|--------------------------------------------------|-----------------|
| Capital Section (Voted) |             |                                                  | Capital         |
| <b>Major Head:-</b>     | <b>4058</b> | <b>Capital Outlay on Stationery and Printing</b> |                 |
| <b>Code No.</b>         | <b>00</b>   |                                                  |                 |
| Minor Head              | 103         | Government Presses                               |                 |
| Sub-Head (04)           | 03          | Creation of Assets under BA/SDS                  |                 |
| Detailed Head           | 00          |                                                  |                 |
| Object Head             | 52          | Machinery and Equipment                          | 6750            |
|                         |             | <b>Total 103-(04)-03-00</b>                      | <b>6750</b>     |
|                         |             | <b>Total Major Head 4058</b>                     | <b>6750</b>     |
|                         |             | <b>Total Capital Section (Voted)</b>             | <b>6750</b>     |
|                         |             | <b>Grand Total Demand No. 58</b>                 | <b>6750</b>     |

**Explanatory Memorandum:-**

Additionality fund required due to shortage of fund under BA/SDS

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY**

(See pages 580 to 588 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>13496759</b> |
| Charged           | : |                 |
| Voted             | : | <b>13496759</b> |

Supplementary estimates of the amount now required.

**551372**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>551372</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

|                     |             |                                      |
|---------------------|-------------|--------------------------------------|
| <b>Code No.</b>     | <b>03</b>   | <b>Centrally Sponsored Schemes</b>   |
| <b>Major Head:-</b> | <b>2215</b> | <b>Water Supply and Sanitation</b>   |
| Sub-Major head      | <b>02</b>   | <b>Sewarage and Sanitation</b>       |
| Minor Head          | 105         | Sanitation Services                  |
| Sub-Head(03)        | 02          | Swachh Bharat Mission (Gramin) (SBM) |
| Detailed Head       | 03          | Top up                               |
| Object Head         | 27          | Minor Civil and Electric Works       |

|                                      |  |           |
|--------------------------------------|--|-----------|
|                                      |  |           |
| <b>Total 105(03)-02-03</b>           |  | <b>10</b> |
| <b>Total Major Head 2215</b>         |  | <b>10</b> |
| <b>Total Revenue Section (Voted)</b> |  | <b>10</b> |

**Capital Section (Voted)**

|                     |             |                                                      |
|---------------------|-------------|------------------------------------------------------|
| <b>Code No.</b>     | <b>04</b>   | <b>State Plan Schemes</b>                            |
| <b>Major Head:-</b> | <b>4215</b> | <b>Capital Outlay on Water Supply and Sanitation</b> |
| Sub-Major head      | <b>01</b>   | <b>Water Supply</b>                                  |
| Minor Head          | 102         | Rural Water Supply                                   |
| Sub-Head (04)       | 02          | Creations of Assets under BA/SDS                     |
| Detailed Head       | 00          |                                                      |
| Object Head         | 72          | Buildings and Structures                             |
|                     | 73          | Infrastructural Assets                               |

|                                      |  |               |
|--------------------------------------|--|---------------|
|                                      |  |               |
|                                      |  | 235300        |
|                                      |  | 316062        |
| <b>Total 102 (04)-02-00</b>          |  | <b>551362</b> |
| <b>Total Major Head 4215</b>         |  | <b>551362</b> |
| <b>Total Capital Section (Voted)</b> |  | <b>551362</b> |
| <b>Grand Total Demand No.59</b>      |  | <b>551372</b> |

**Explanatory Memorandum:-**

Due to additional fund under Infrastructural Assets, BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 60 TEXTILE AND HANDICRAFTS**

(See pages 589 to 596 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

- I. Original grant : **1024009**  
Charged :  
Voted : **1024009**

Supplementary estimates of the amount now required. **10**

- Charged :  
Voted : **10**

- II Sub-head under which the supplementary appropriation will be accounted for:

**Code No. 04 Centrally Sponsored Scheme**

**REVENUE SECTION**

**Major Head:- 2851 Village and Small Industries**

Sub Major Head 00

Minor Head 103 Handloom Industries

Sub-Head (03) 04 National Handloom Development Programme

Detail Head 02 State Share

Object Head 49 Other Revenue Expenditure

| (₹ in thousand) |
|-----------------|
| Revenue         |

|                               |    |
|-------------------------------|----|
| Total 103(03)-02              | 10 |
| Total Major Head 2851         | 10 |
| Total Revenue Section (Voted) | 10 |
| Grand Total Demand No. 60     | 10 |

**Explanatory Memorandum:**

- The additionality is come under Revenue Section due to less release of CSS fund scheme under NHDP.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 61 GEOLOGY AND MINING**

(See page 597 to 598 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

- I. Original grant : **368574**  
 Charged :  
 Voted : **368574**  
 Supplementary estimates of the amount now required. **13732**  
 Charged :  
 Voted : **13732**

- II Sub-head under which the supplementary appropriation will be accounted for:

**Capital Section (Voted)**

**Code No.**

**04**

**State Plan Scheme**

**Capital Outlay on Non-Ferous Mining and**

**Metallurgical Industries**

**Major Head:**

**4853**

**Other Mining and Metallurgical Industries**

**Sub Major Head**

**60**

Minor Head

004

Research and Development

Sub Head (04)

01

Creation of Assets under BA/SDS

Detailed Head

00

Object Head

71

Information, Computer, Telecommunications  
(ICT) equipment.

**(₹ in thousand)**

**Capital**

**Total 004(04)-01**

**Total Major Head 4853**

**Total CapitalSection**

**Grand Total Demand No. 61**

13732

13732

13732

13732

13732

**Explanatory Memorandum:-**

1. Additional releases under BA/SDS due to more requirement of fund

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.62 TRANSPORT**

(See pages 599 to 602 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>81453</b> |
| Charged           | : |              |
| Voted             | : | <b>81453</b> |

|                                                     |   |               |
|-----------------------------------------------------|---|---------------|
| Supplementary estimates of the amount now required. |   | <b>132040</b> |
| Charged                                             | : |               |
| Voted                                               | : | <b>132040</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| Revenue Section (Voted) |             |                                                            | (₹ in thousand) |
|-------------------------|-------------|------------------------------------------------------------|-----------------|
| Code No.                |             |                                                            | Revenue         |
| <b>Major Head:-</b>     | <b>01</b>   | <b>Road Transport</b>                                      |                 |
| Sub-Major head          | 00          |                                                            |                 |
| Minor Head              | 001         | Direction and Administration                               |                 |
| Sub-Head                | 01          | Establishment Expenses                                     |                 |
| Detailed Head           | 00          |                                                            |                 |
| Object Head             | 13          | Office Expenses                                            | 10000           |
|                         | 49          | Other Revenue Expenditure                                  | 9970            |
|                         |             | <b>Total 001-01-00</b>                                     | <b>19970</b>    |
| <b>Code No.</b>         | <b>04</b>   | <b>State Plan Schemes</b>                                  |                 |
| Minor Head              | 800         | Other Expenditure                                          |                 |
| Sub-Head (04)           | 09          | Schemes under BA/SDS                                       |                 |
| Detailed Head           | 00          |                                                            |                 |
| Object Head             | 27          | Minor Civil & Electric Works                               | 1000            |
|                         | 29          | Repair and Maintenance                                     | 19970           |
|                         | 49          | Other Revenue Expenditure                                  | 3000            |
|                         |             | <b>Total 800(04)-09-00</b>                                 | <b>23970</b>    |
|                         |             | <b>Total Major Head 3055</b>                               | <b>43940</b>    |
|                         |             | <b>Total Revenue Section (Voted)</b>                       | <b>43940</b>    |
| Capital Section (Voted) |             |                                                            | (₹ in thousand) |
| Code No.                |             |                                                            | Capital         |
| <b>Major Head:-</b>     | <b>04</b>   | <b>State Plan Schemes</b>                                  |                 |
| Sub-Major head          | <b>5055</b> | <b>Capital Outlay on Road Transport</b>                    |                 |
| Minor Head              | 00          |                                                            |                 |
| Sub-Head (04)           | 800         | Other Expenditure                                          |                 |
| Detailed Head           | 03          | Creation of Assets under BA/SDS                            |                 |
|                         | 00          |                                                            |                 |
| Object Head             | 71          | Information , computer, Telecommunications (ICT) equipment | 83000           |
|                         | 72          | Buildings and Structures                                   | 1900            |
|                         | 73          | Infrastructural Assets                                     | 3200            |
|                         |             | <b>Total 800(04)-03-00</b>                                 | <b>88100</b>    |
|                         |             | <b>Total Major Head 5505</b>                               | <b>88100</b>    |
|                         |             | <b>Total Capital Section (Voted)</b>                       | <b>88100</b>    |
|                         |             | <b>Grand Total Demand No.62</b>                            | <b>132040</b>   |

**Explanatory Memorandum:-**

Due to additional fund under Other Revenue Expenditure etc..

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 63 PROTOCOL DEPARTMENT**

(See pages No 603 to 604 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |         |
|-------------------|---------|
| I. Original grant | : 51885 |
| Charged           | :       |
| Voted             | : 51885 |

|                                                     |         |
|-----------------------------------------------------|---------|
| Supplementary estimates of the amount now required. | 32419   |
| Charged                                             | :       |
| Voted                                               | : 32419 |

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>Revenue Section (Voted)</b> |             |                                           | (₹ in thousand) |
|--------------------------------|-------------|-------------------------------------------|-----------------|
| Code No.                       |             |                                           | Revenue         |
| <b>Major Head</b>              | <b>2070</b> | <b>Other Administrative Services</b>      |                 |
| Sub Major Head                 | 00          |                                           |                 |
| Minor Head                     | 001         | Direction & Administration                |                 |
| Sub Head                       | 01          | Establishment Expenses                    |                 |
| Detailed Head                  | 00          |                                           |                 |
| Object Head                    | 01          | Salaries                                  | 3971            |
|                                | 02          | Wages                                     | 3400            |
|                                | 07          | Allowances                                | 2594            |
|                                | 49          | Other Revenue Expenditure                 | 11500           |
|                                |             | <b>Total 001-04-00</b>                    | <b>21465</b>    |
|                                |             | <b>Total Major Head 2070</b>              | <b>21465</b>    |
|                                |             | <b>Total Total Revenue Section(Voted)</b> | <b>21465</b>    |

| <b>Capital Section (Voted)</b> |             |                                                                                                                                                  | (₹ in thousand) |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Code No.                       |             |                                                                                                                                                  | Capital         |
| <b>Major Head</b>              | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b>                                                                                           |                 |
| Sub Major Head                 | 00          |                                                                                                                                                  |                 |
| Minor Head                     | 001         | Direction & Administration                                                                                                                       |                 |
| Sub Head                       | 04          | Purchase of Vehicles,machinery and equipment, Furniture and fixtures,Computer items and information Comminations Technology (ICT) equipment etc. |                 |
| Detailed Head                  | 00          |                                                                                                                                                  |                 |
| Object Head                    | 51          | Motor Vehicles                                                                                                                                   | 10954           |
|                                |             | <b>Total 001-04-00</b>                                                                                                                           | <b>10954</b>    |
|                                |             | <b>Total Major Head 4070</b>                                                                                                                     | <b>10954</b>    |
|                                |             | <b>Total Total Capital Section</b>                                                                                                               | <b>10954</b>    |
|                                |             | <b>Grand Total Demand No. 63</b>                                                                                                                 | <b>32419</b>    |

**Explanatory Memorandum:**

1. Additionality comes due to more requirement of fund, during the year 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO.64 TRADE AND COMMERCE**

(See pages 605 to 606 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

|                  |   |               |
|------------------|---|---------------|
| I Original grant | : | <b>142031</b> |
| Charged          | : |               |
| Voted            | : | <b>142031</b> |

|                                                     |              |
|-----------------------------------------------------|--------------|
| Supplementary estimates of the amount now required. | <b>62399</b> |
| Charged                                             | :            |
| Voted                                               | :            |
|                                                     | <b>62399</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                                      |             |                              | (₹ in thousand) |
|--------------------------------------|-------------|------------------------------|-----------------|
| <b>Revenue Section</b>               |             |                              | <b>Revenue</b>  |
| <b>Code No.</b>                      | <b>01</b>   |                              |                 |
| <b>Major Head</b>                    | <b>2875</b> | <b>Other Industries</b>      |                 |
| Sub Major Head                       | 60          | Other Industries             |                 |
| Minor Head                           | 001         | Direction and Administration |                 |
| Sub Head                             | 01          | Establishment Expenses       |                 |
| Detailed Head                        | 00          |                              |                 |
| Object Head                          | 13          | Office Expenses              | 16599           |
|                                      | 29          | Repair and Maintenance       | 2000            |
|                                      | 49          | Other Revenue Expenditure    | 25000           |
| <b>Total 004-02-00</b>               |             |                              | <b>43599</b>    |
| <b>Code No.</b>                      | <b>04</b>   | <b>State Plan Schemes</b>    |                 |
| Minor Head                           | 800         | Other Expenditure            |                 |
| Sub Head (04)                        | 11          | Schemes under BA/SDS         |                 |
| Detailed Head                        | 00          |                              |                 |
|                                      | 49          | Other Revenue Expenditure    | 18800           |
| <b>Total 004-(04)01-00</b>           |             |                              | <b>18800</b>    |
| <b>Total Major Head 2875</b>         |             |                              | <b>62399</b>    |
| <b>Total Revenue Section (voted)</b> |             |                              | <b>62399</b>    |
| <b>Grand Total Demand No.64</b>      |             |                              | <b>62399</b>    |

**Explanatory Memorandum:-**

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS Sector etc.

## SUPPLEMENTARY DEMAND FOR 2025-26

### DEMAND NO.65 DEPARTMENT FOR DEVELOPMENT OF TIRAP,CHANGLANG AND LONGDING DISRICTS.

(See pages 607 to 608 of the original Demand for grant of the Govt of Government of Arunachal Pradesh for 2025-2026)

|                  |   |               |
|------------------|---|---------------|
| I Original grant | : | <b>640591</b> |
| Charged          | : |               |
| Voted            | : | <b>640591</b> |

Supplementary estimates of the amount now required.

|         |   |                |                |
|---------|---|----------------|----------------|
| Charged | : |                | <b>1113700</b> |
| Voted   | : | <b>1113700</b> |                |

II Sub-head under which the supplementary appropriation will be accounted for:

#### CAPITAL SECTION

|                |             |                                                         |
|----------------|-------------|---------------------------------------------------------|
| Code No.       | <b>04</b>   | <b>State Plan Schemes</b>                               |
| Major Head     | <b>4575</b> | <b>Capital Outlay on Other Special Areas Programmes</b> |
| Sub Major head | <b>03</b>   | <b>Tribal Area</b>                                      |
| Minor Head     | 796         | Tribal Area Sub Plan                                    |
| Sub Head (04)  | 01          | Creation of Assets under BA/SDS                         |
| Detailed Head  | 00          |                                                         |
| Object Head    | 72          | Buildings and Structures                                |
|                | 73          | Infrastructure Assets                                   |
|                | 74          | Furniture and Fixture                                   |
|                | 77          | Other Fixed Assets                                      |

|                                          |                |
|------------------------------------------|----------------|
| <b>Total 796(04)-01-00</b>               | <b>1113700</b> |
| <b>Total Major Head 4575</b>             | <b>1113700</b> |
| <b>Total Capital Section (Voted)</b>     | <b>1113700</b> |
| <b>Grant Total Demand No. 65 (Voted)</b> | <b>1113700</b> |

#### Explanatory Memorandum :-

Additionality fund required due to shortage of fund under Capital / Revenue section.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 609 to 613 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>7800708</b> |
| Charged           | : |                |
| Voted             | : | <b>7800708</b> |

Supplementary estimates of the amount now required.

**3736719**

|         |   |                |
|---------|---|----------------|
| Charged | : |                |
| Voted   | : | <b>3736719</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION (Voted)**

|                       |             |                                    |                                      |  |                        |
|-----------------------|-------------|------------------------------------|--------------------------------------|--|------------------------|
| <b>Code No.</b>       | <b>`01</b>  |                                    |                                      |  | <b>(₹ in thousand)</b> |
| <b>Major Head:</b>    | <b>2801</b> | <b>Power</b>                       |                                      |  | <b>(Revenue)</b>       |
| <b>Sub Major Head</b> | <b>04</b>   | <b>Diesel/Gas Power Generation</b> |                                      |  |                        |
| Minor Head            | 052         | Maintenance and Repairs            |                                      |  |                        |
| Sub Head              | 01          | Maintenance of Assets              |                                      |  |                        |
| Detailed Head         | 00          |                                    |                                      |  |                        |
| Object Head           | 29          | Repair and Maintenance             |                                      |  | 2550210                |
|                       |             |                                    | <b>Total 052-01-00</b>               |  | <b>2550210</b>         |
| <b>Code No</b>        | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>          |                                      |  |                        |
| <b>Sub Major Head</b> | <b>`01</b>  | <b>Hydel Generation</b>            |                                      |  |                        |
| Minor Head            | `052        | Machinery and Equipment            |                                      |  |                        |
| Sub Head (04)         | `01         | Schemes under BA/SDS               |                                      |  |                        |
| Detailed Head         | `00         |                                    |                                      |  |                        |
| Object Head           | 49          | Other Revenue Expenditure          |                                      |  | 10000                  |
|                       |             |                                    | <b>Total 052 (04)-01</b>             |  | <b>10000</b>           |
|                       |             |                                    | <b>Total Major Head 2801</b>         |  | <b>2560210</b>         |
|                       |             |                                    | <b>Total Revenue Section (Voted)</b> |  | <b>2560210</b>         |

**CAPITAL SECTION**

|                   |             |                                         |                                      |  |                        |
|-------------------|-------------|-----------------------------------------|--------------------------------------|--|------------------------|
| <b>Code No.</b>   | <b>04</b>   | <b>STATE PLAN SCHEMES</b>               |                                      |  | <b>(₹ in thousand)</b> |
| <b>Major Head</b> | <b>4801</b> | <b>Capital Outlay on Power Projects</b> |                                      |  | <b>(Capital)</b>       |
| Minor Head        | 01          | Hydel Generation                        |                                      |  |                        |
| Sub Head (04)     | 02          | Creation of Assets under BA/SDS         |                                      |  |                        |
| Detailed Head     | 00          |                                         |                                      |  |                        |
| Object Head       | 52          | Machinery and Equipment                 |                                      |  | 17100                  |
|                   | 72          | Building and Structures                 |                                      |  | 34400                  |
|                   | 73          | Infrastructural Assets                  |                                      |  | 494722                 |
|                   |             |                                         | <b>Total 01-(04)02</b>               |  | <b>546222</b>          |
| Minor Head        | 800         | Other Expenditure                       |                                      |  |                        |
| Sub Head (04)     | 12          | Creation of infrastructure under RIDF   |                                      |  |                        |
| Detailed Head     | 00          |                                         |                                      |  |                        |
| Object Head       | 73          | Infrastructural Assets                  |                                      |  | 630287                 |
|                   |             |                                         | <b>Total-800(04)-12-00</b>           |  | <b>630287</b>          |
|                   |             |                                         | <b>Total Major Head 4801</b>         |  | <b>1176509</b>         |
|                   |             |                                         | <b>Total Capital Section (Voted)</b> |  | <b>1176509</b>         |
|                   |             |                                         | <b>Grand Total Demand No. 66</b>     |  | <b>3736719</b>         |

**Explanatory Memorandum:-**

1. The additional arises under Revenue Sector is due to more requirement of fund for maintenance of Assets and for implementation of new Schemes etc..

.2. Additionalities arises under Capital sector is due to implementation of various Developmental projects.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.67, ARUNACHAL PRADESH INFORMATION COMMISSION**

(See page 614 to 615 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>68100</b> |
| Charged           | : |              |
| Voted             | : | <b>68100</b> |

Supplementary estimates of the amount now required.

**4227**

|         |   |             |
|---------|---|-------------|
| Charged | : |             |
| Voted   | : | <b>4227</b> |

II. Sub-Head under which the supplementary appropriation will be accounted for:

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Revenue</b>         |

**REVENUE SECTION (VOTED)**

|                       |             |                                      |             |
|-----------------------|-------------|--------------------------------------|-------------|
| <b>Code No.</b>       | <b>01</b>   |                                      |             |
| <b>Major Head</b>     | <b>2070</b> | <b>Other Administrative Services</b> |             |
| <b>Sub-Major head</b> | <b>00</b>   |                                      |             |
| Minor Head            | 105         | Special Commission of Enquiry        |             |
| Sub Head              | 01          | Establishment Expenses               |             |
| Detailed Head         | 00          |                                      |             |
| Object Head           | 02          | Wages                                | 1000        |
|                       | 13          | Office Expenses                      | 1000        |
|                       | 49          | Other Revenue Expenditure            | 533         |
|                       |             | <b>Total 105-01-00</b>               | <b>2533</b> |
|                       |             | <b>Total Major Head 2070</b>         | <b>2533</b> |
|                       |             | <b>Total Revenue Section (Voted)</b> | <b>2533</b> |

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Capital</b>         |

**CAPITAL SECTION (VOTED)**

|                       |             |                                                        |             |
|-----------------------|-------------|--------------------------------------------------------|-------------|
| <b>Code No.</b>       | <b>01</b>   |                                                        |             |
| <b>Major Head</b>     | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b> |             |
| <b>Sub-Major head</b> | <b>00</b>   |                                                        |             |
| Minor Head            | 001         | Direction and Administration                           |             |
|                       |             | Purchase of vehicles, Machinery and equipment,         |             |
| Sub Head              | 04          | Furniture and Fixtures, Computer items and Information |             |
|                       |             | Communication Technology (ICT) equipment etc.          |             |
| Detailed Head         | 00          |                                                        |             |
| Object Head           | 51          | Motor Vehicles                                         | 1694        |
|                       |             | <b>Total 001-04-00</b>                                 | <b>1694</b> |
|                       |             | <b>Total Major Head 4070</b>                           | <b>1694</b> |
|                       |             | <b>Total Capital Section (Voted)</b>                   | <b>1694</b> |
|                       |             | <b>Grand Total Demand No.67</b>                        | <b>4227</b> |

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.68 TOWN PLANNING DEPARTMENT**

(See pages 616 to 643 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>2525786</b> |
| Charged           | : |                |
| Voted             | : | <b>2525786</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>306438</b> |
| Charged                                             | :             |
| Voted                                               | :             |
|                                                     | <b>306438</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                       |             |                                                                                                       | (₹ in thousand) |
|-----------------------|-------------|-------------------------------------------------------------------------------------------------------|-----------------|
|                       |             |                                                                                                       | Revenue         |
| <b>Code No.</b>       | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                                                                    |                 |
| <b>Major Head</b>     | <b>2217</b> | <b>Urban Development</b>                                                                              |                 |
| <b>Sub-Major Head</b> | <b>80</b>   | <b>General</b>                                                                                        |                 |
| Minor Head            | 191         | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)         | 04          | Swachh Bharat Mission (SBM)                                                                           |                 |
| Detailed Head         | 01          | Central Share                                                                                         |                 |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                 | 750             |
|                       |             | <b>Total 191(03)-04-01</b>                                                                            | <b>750</b>      |
| Minor Head            | 191         | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)         | 04          | Swachh Bharat Mission (SBM)                                                                           |                 |
| Detailed Head         | 02          | State Share                                                                                           |                 |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                 | 83              |
|                       |             | <b>Total 191(03)-04-02</b>                                                                            | <b>83</b>       |
|                       |             | <b>Total 191(03)-04</b>                                                                               | <b>833</b>      |
| Minor Head            | 796         | Tribal Area Sub-Plan                                                                                  |                 |
| Sub Head (03)         | 01          | Pradhan Mantri Awas Yojana (PMAY)                                                                     |                 |
| Detailed Head         | 01          | Central Share                                                                                         |                 |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                 | 41280           |
|                       |             | <b>Total 796(03)-01-01</b>                                                                            | <b>41280</b>    |
| Minor Head            | 796         | Tribal Area Sub-Plan                                                                                  |                 |
| Sub Head (03)         | 01          | Pradhan Mantri Awas Yojana (PMAY)                                                                     |                 |
| Detailed Head         | 02          | State Share                                                                                           |                 |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                 | 4586            |
|                       |             | <b>Total 796(03)-01-02</b>                                                                            | <b>4586</b>     |
|                       |             | <b>Total 796(03)-07</b>                                                                               | <b>45866</b>    |
| Minor Head            | 191         | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)         | 07          | AMRUT 2.0 Project                                                                                     |                 |
| Detailed Head         | 01          | Central Share                                                                                         |                 |
| Object Head           | 35          | Grants for creation of Capital Assets                                                                 | 10000           |
|                       |             | <b>Total 191(03)-07-01</b>                                                                            | <b>10000</b>    |

|                            |     |                                                                                                      | (₹ in thousand) |
|----------------------------|-----|------------------------------------------------------------------------------------------------------|-----------------|
|                            |     |                                                                                                      | Revenue         |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 07  | AMRUT 2.0 Project                                                                                    |                 |
| Detailed Head              | 02  | State Share                                                                                          |                 |
| Object Head                | 35  | Grants for creation of Capital Assets                                                                | 10000           |
| <b>Total 191(03)-07-02</b> |     |                                                                                                      | <b>10000</b>    |
| <b>Total 191(03)-04</b>    |     |                                                                                                      | <b>20000</b>    |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 08  | AMRUT 2.0 Administration                                                                             |                 |
| Detailed Head              | 01  | Central Share                                                                                        |                 |
| Object Head                | 35  | Grants for creation of Capital Assets                                                                | 10000           |
| <b>Total 191(03)-08-01</b> |     |                                                                                                      | <b>10000</b>    |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 17  | Used Water Management (SBM-2.0)                                                                      |                 |
| Detailed Head              | 01  | Central Share                                                                                        |                 |
| Object Head                | 31  | Grants-in-aid-General                                                                                | 5000            |
|                            | 35  | Grants for creation of Capital Assets                                                                | 5000            |
| <b>Total 191(03)-17-01</b> |     |                                                                                                      | <b>10000</b>    |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 17  | Used Water Management (SBM-2.0)                                                                      |                 |
| Detailed Head              | 02  | State Share                                                                                          |                 |
| Object Head                | 31  | Grants-in-aid-General                                                                                | 7830            |
|                            | 35  | Grants for creation of Capital Assets                                                                | 1767            |
| <b>Total 191(03)-17-02</b> |     |                                                                                                      | <b>9597</b>     |
| <b>Total 191(03)-17</b>    |     |                                                                                                      | <b>19597</b>    |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 18  | Solid Waste Management (SBM-2.0)                                                                     |                 |
| Detailed Head              | 01  | Central Share                                                                                        |                 |
| Object Head                | 35  | Grants for creation of Capital Assets                                                                | 9200            |
| <b>Total 191(03)-18-01</b> |     |                                                                                                      | <b>9200</b>     |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 18  | Solid Waste Management (SBM-2.0)                                                                     |                 |
| Detailed Head              | 02  | State Share                                                                                          |                 |
| Object Head                | 35  | Grants for creation of Capital Assets                                                                | 1022            |
| <b>Total 191(03)-18-02</b> |     |                                                                                                      | <b>1022</b>     |
| <b>Total 191(03)-18</b>    |     |                                                                                                      | <b>10222</b>    |
| Minor Head                 | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)              | 19  | IEC & Behaviour Change (SBM-2.0)                                                                     |                 |
| Detailed Head              | 01  | Central Share                                                                                        |                 |
| Object Head                | 35  | Grants for creation of Capital Assets                                                                | 10000           |
| <b>Total 191(03)-19-01</b> |     |                                                                                                      | <b>10000</b>    |

|                                      |     |                                                                                                      | (₹ in thousand) |
|--------------------------------------|-----|------------------------------------------------------------------------------------------------------|-----------------|
|                                      |     |                                                                                                      | Revenue         |
| Minor Head                           | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)                        | 19  | IEC & Behaviour Change (SBM-2.0)                                                                     |                 |
| Detailed Head                        | 02  | State Share                                                                                          |                 |
| Object Head                          | 35  | Grants for creation of Capital Assets                                                                | 2358            |
| <b>Total 191(03)-19-02</b>           |     |                                                                                                      | <b>2358</b>     |
| <b>Total 191(03)-19</b>              |     |                                                                                                      | <b>12358</b>    |
| Minor Head                           | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)                        | 24  | BLC PMAYU 2.0                                                                                        |                 |
| Detailed Head                        | 01  | Central Share                                                                                        |                 |
| Object Head                          | 35  | Grants for creation of Capital Assets                                                                | 10000           |
| <b>Total 191(03)-24-01</b>           |     |                                                                                                      | <b>10000</b>    |
| Minor Head                           | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)                        | 24  | BLC PMAYU 2.0                                                                                        |                 |
| Detailed Head                        | 02  | State Share                                                                                          |                 |
| Object Head                          | 35  | Grants for creation of Capital Assets                                                                | 5000            |
| <b>Total 191(03)-24-02</b>           |     |                                                                                                      | <b>5000</b>     |
| <b>Total 191(03)-24</b>              |     |                                                                                                      | <b>15000</b>    |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                                                                 |                 |
| Sub Head (03)                        | 17  | BLC PMAYU 2.0                                                                                        |                 |
| Detailed Head                        | 01  | Central Share                                                                                        |                 |
| Object Head                          | 31  | Grants-in-aid-General                                                                                | 2500            |
|                                      | 35  | Grants for creation of Capital Assets                                                                | 2500            |
| <b>Total 796(03)-17-01</b>           |     |                                                                                                      | <b>5000</b>     |
| Minor Head                           | 796 | Tribal Area Sub-Plan                                                                                 |                 |
| Sub Head (03)                        | 17  | BLC PMAYU 2.0                                                                                        |                 |
| Detailed Head                        | 02  | State Share                                                                                          |                 |
| Object Head                          | 31  | Grants-in-aid-General                                                                                | 2500            |
|                                      | 35  | Grants for creation of Capital Assets                                                                | 2500            |
| <b>Total 796(03)-17-02</b>           |     |                                                                                                      | <b>5000</b>     |
| <b>Total 796(03)-17</b>              |     |                                                                                                      | <b>10000</b>    |
| Minor Head                           | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)                        | 26  | Others PMAYU 2.0                                                                                     |                 |
| Detailed Head                        | 01  | Central Share                                                                                        |                 |
| Object Head                          | 35  | Grants for creation of Capital Assets                                                                | 2387            |
| <b>Total 191(03)-26-01</b>           |     |                                                                                                      | <b>2387</b>     |
| Minor Head                           | 191 | Assistance to Local Bodies, Corporations, Urban Developmet Authorities, Town Improvement Boards etc. |                 |
| Sub Head (03)                        | 26  | Others PMAYU 2.0                                                                                     |                 |
| Detailed Head                        | 02  | State Share                                                                                          |                 |
| Object Head                          | 35  | Grants for creation of Capital Assets                                                                | 1000            |
| <b>Total 191(03)-26-02</b>           |     |                                                                                                      | <b>1000</b>     |
| <b>Total 191(03)-26</b>              |     |                                                                                                      | <b>3387</b>     |
| <b>Total Major Head 2217</b>         |     |                                                                                                      | <b>147263</b>   |
| <b>Total Revenue Section (Voted)</b> |     |                                                                                                      | <b>147263</b>   |

**CAPITAL SECTION**

|                       |             |                                                         | (₹ in thousand) |
|-----------------------|-------------|---------------------------------------------------------|-----------------|
| Code No.              | 04          | State Plan Schemes                                      | Capital         |
| <b>Major Head</b>     | <b>4217</b> | <b>Capital Outlay on Urban Development</b>              |                 |
| <b>Sub-Major Head</b> | <b>03</b>   | <b>Integrated Development of Small and Medium Towns</b> |                 |
| Minor Head            | 051         | Construction                                            |                 |
| Sub Head (04)         | 04          | Creation of Assets under BA/SDS                         |                 |
| Detailed Head         | 00          |                                                         |                 |
| Object Head           | 72          | Buildings and Structures                                | 11256           |
|                       | 73          | Infrastructura Assets                                   | 145875          |
|                       |             | <b>Total 051(04)-04-00</b>                              | <b>157131</b>   |
|                       |             | <b>Total Major Head 4217</b>                            | <b>157131</b>   |

|                       |             |                                                                             |               |
|-----------------------|-------------|-----------------------------------------------------------------------------|---------------|
| <b>Major Head</b>     | <b>4250</b> | <b>Capital Outlay on Other Social Services</b>                              |               |
| <b>Sub-Major Head</b> | <b>00</b>   |                                                                             |               |
| Minor Head            | 001         | Direction and Adminstration                                                 |               |
|                       |             | Purchase of Vehicles,Machinery and Equipment, Furniture and                 |               |
| Sub Head              | 01          | Fixtures,Computer items and information Communication Technology (ICT) etc. |               |
| Detailed Head         | 00          |                                                                             |               |
| Object Head           | 51          | Motor Vehicles                                                              | 2044          |
|                       |             | <b>Total 001-01-00</b>                                                      | <b>2044</b>   |
|                       |             | <b>Total Major Head 4250</b>                                                | <b>2044</b>   |
|                       |             | <b>Total Capital Section (Voted)</b>                                        | <b>159175</b> |
|                       |             | <b>Grand Total Demand No. 68 (Voted)</b>                                    | <b>306438</b> |

**Explanatory Memorandum:-**

1. Addionality comes due to more requirement of fund, during the year 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE**

(See pages 791 to 792 to of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |              |
|-------------------|---|--------------|
| I. Original grant | : | <b>81365</b> |
| Charged           | : |              |
| Voted             | : | <b>81365</b> |

Supplementary estimates of the amount now required.

**166239**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>166239</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

|                        |             |                                      | (₹ in thousand) |
|------------------------|-------------|--------------------------------------|-----------------|
|                        |             |                                      | Revenue         |
| <b>Revenue Section</b> |             |                                      |                 |
| <b>Code No.</b>        | <b>01</b>   |                                      |                 |
| <b>Major Head</b>      | <b>2070</b> | <b>Other Administrative Services</b> |                 |
| <b>Sub Major Head</b>  | <b>00</b>   |                                      |                 |
| Minor Head             | 003         | Training                             |                 |
| Sub Head               | 01          | Establishment Expenses               |                 |
| Detailed Head          | 08          | Administrative Training Institute    |                 |
| Object Head            | 19          | Digital Equipment                    | 300             |
|                        | 27          | Minor Civil and Electric Works       | 350             |
|                        | 29          | Repair and Maintenance               | 1000            |
|                        | 49          | Other Revenue Expenditure            | 3123            |
|                        |             | <b>Total 003-01-08</b>               | <b>4773</b>     |
|                        |             |                                      |                 |
| <b>Code No.</b>        | <b>04</b>   | <b>State Plan Schemes</b>            |                 |
| Minor Head             | 003         | Training                             |                 |
| Sub Head(04)           | 03          | Schemes under BA/SDS                 |                 |
| Detailed Head          | 00          |                                      |                 |
| Object Head            | 09          | Training                             | 9530            |
|                        | 13          | Office Expenses                      | 4344            |
|                        |             | <b>Total 003(04)-03-00</b>           | <b>13874</b>    |
|                        |             | <b>Total Major Head 2070</b>         | <b>18647</b>    |
|                        |             | <b>Total Revenue Section (Voted)</b> | <b>18647</b>    |

|                        |             |                                                                                                                                              | (₹ in thousand) |
|------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                        |             |                                                                                                                                              | Capital         |
| <b>Capital Section</b> |             |                                                                                                                                              |                 |
| <b>Code No.</b>        | <b>01</b>   |                                                                                                                                              |                 |
| <b>Major Head</b>      | <b>4070</b> | <b>Capital Outlay on Other Administrative Services</b>                                                                                       |                 |
| <b>Sub Major Head</b>  | <b>00</b>   | <b>Others</b>                                                                                                                                |                 |
| Minor Head             | 001         | Direction and Administration                                                                                                                 |                 |
| Sub Head               | 04          | Purchase of vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items Information Communication Technology (ICT) equipment etc. |                 |
| Detailed Head          | 00          |                                                                                                                                              |                 |
| Object Head            | 52          | Machinery and Equipment                                                                                                                      | 750             |
|                        | 72          | Buildings and Structures                                                                                                                     | 1500            |
|                        | 74          | Furniture & Fixtures                                                                                                                         | 3250            |
|                        |             | <b>Total 001-04-00</b>                                                                                                                       | <b>5500</b>     |
| <b>Code No.</b>        | <b>04</b>   | <b>State Plan Schemes</b>                                                                                                                    |                 |
| Minor Head             | 003         | Training                                                                                                                                     |                 |
| Sub Head(04)           | 01          | Creation of Assets under BA/SDS                                                                                                              |                 |
| Detailed Head          | 00          |                                                                                                                                              |                 |
| Object Head            | 72          | Buildings and Structures                                                                                                                     | 17300           |
|                        | 73          | Infrastructural Assets                                                                                                                       | 4500            |
|                        | 74          | Furniture and Fixtures                                                                                                                       | 120292          |
|                        |             | <b>Total 003(04)-01-00</b>                                                                                                                   | <b>142092</b>   |
|                        |             | <b>Total Major Head 4070</b>                                                                                                                 | <b>147592</b>   |
|                        |             | <b>Total Capital Section (Voted)</b>                                                                                                         | <b>147592</b>   |
|                        |             | <b>Grand Total Demand No. 70 (Voted)</b>                                                                                                     | <b>166239</b>   |

**Explanatory Memorandum:-**

1. The additional involved under Capital Section due increase of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO.71 DEPARTMENT OF KARMIK AND ADHYATMIK (CHOS-RIG)AFFAIRS**

(See pages 648 to 649 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>222978</b> |
| Charged           | : |               |
| Voted             | : | <b>222978</b> |

|                                                     |               |
|-----------------------------------------------------|---------------|
| Supplementary estimates of the amount now required. | <b>138810</b> |
| Charged                                             | :             |
| Voted                                               | :             |
|                                                     | <b>138810</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                        |  |                                      | (₹ in thousand) |
|------------------------|--|--------------------------------------|-----------------|
| Code No.               |  |                                      | Revenue         |
| <b>01</b>              |  |                                      |                 |
| <b>Major Head 2205</b> |  | <b>Art and Culture</b>               |                 |
| Sub-Major Head 00      |  |                                      |                 |
| Minor Head 001         |  | Direction and Administration         |                 |
| Sub Head 01            |  | Establishment Expenses               |                 |
| Detailed Head 00       |  |                                      |                 |
| Object Head 01         |  | Salaries                             | 1410            |
|                        |  | <b>Total 001-01-00</b>               | <b>1410</b>     |
|                        |  | <b>Total Major Head 2205</b>         | <b>1410</b>     |
| <b>04</b>              |  |                                      |                 |
| <b>Code No. 04</b>     |  | <b>State Plan Schemes</b>            |                 |
| Minor Head 102         |  | Promotion of Arts and Culture        |                 |
| Sub Head (04) 07       |  | Schemes under BA/SDS                 |                 |
| Detailed Head 00       |  |                                      |                 |
| Object Head 49         |  | Other Revenue Expenditure            | 18134           |
|                        |  | <b>Total 001-01-00</b>               | <b>18134</b>    |
|                        |  | <b>Total Major Head 2205</b>         | <b>19544</b>    |
|                        |  | <b>Total Revenue Section (Voted)</b> | <b>19544</b>    |

**CAPITAL SECTION****Code No. 01****(₹ in thousand)****Capital****Major Head 4202****Capital Outlay on Education, Sports,  
Arts and Culture**

Sub-Major Head 04

Art and Culture

Minor Head 101

Fine Arts Education

Sub Head 02

Purchase of Vehicles, Machinery and equipment, Furnitures  
and Fixtures, Computer items and Information Communication  
Technology (ICT) equipment etc.

Detailed Head 00

Object Head 51

Motor Vehicles

2341

**Total 101-02-00****2341****Code No. 04****State Plan Schemes**

Minor Head 101

Fine Arts Education

Sub Head (04) 01

Creation of Assets under BA/SDS

Detailed Head 00

Object Head 73

Infrastructural Assets

116925

**Total 101-01-00****116925****Total Major Head 4202****116925****Total Capital Section (Voted)****119266****Grand Total Demand No.71(Voted)****138810****Explanatory Memorandum:-**

1. Additionality comes due to more requirement of fund during the year 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 72 PRISON**

(See pages 650 to 652 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>819652</b> |
| Charged           | : |               |
| Voted             | : | <b>819652</b> |

Supplementary estimates of the amount now required

**405815**

|         |   |               |
|---------|---|---------------|
| Charged | : | -             |
| Voted   | : | <b>405815</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Capital Section**

**Code No. 04 State Plan Scheme**  
**Major Head 4055 Capital Outlay in Police**

**Sub Major Head 00**

Minor Head 216 Other Police Organisations  
Sub Head (04) 02 Creation of assets under BA/SDS

Detailed Head 00

Object Head 72 Buildings and Structures

74 Furniture and Fixtures

**Total 216(04)-02**

| (₹ in thousand) |
|-----------------|
| Capital         |

|               |
|---------------|
| 396184        |
| 9105          |
| <b>405289</b> |

**Code No. 01**

Minor Head 216 Other Police Organisations

Sub Head 03 Purchase of Vehicles, Machinery and  
Equipment, Furniture and Fixtures, Computer  
items and Information Communications  
Technology (ICT) equipment etc.

Detailed Head 00

Object Head 51 Motor Vehicles

**Total 216-03-00**

**Total Major Head 4055**  
**Total Capital Section (Voted)**  
**Grand Total Demand No. 72**

|               |
|---------------|
| 526           |
| <b>526</b>    |
| <b>405815</b> |
| <b>405815</b> |
| <b>405815</b> |

**Explanatory Memorandum:**

1. The additional amount involved under State Plan schemes in Capital Sector

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS**

(See pages 659 to 673 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>4394255</b> |
| Charged           | : |                |
| Voted             | : | <b>4394255</b> |

Supplementary estimates of the amount now required.

**597866**

|         |   |               |
|---------|---|---------------|
| Charged | : |               |
| Voted   | : | <b>597866</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section**

| (₹ in thousand) |
|-----------------|
| Revenue         |

|                        |             |                                                                |  |
|------------------------|-------------|----------------------------------------------------------------|--|
| <b>Code No.</b>        | <b>03</b>   | <b>Centrally Sponsored Schemes</b>                             |  |
| <b>Major Head:</b>     | <b>2235</b> | <b>Social, Security and Welfare</b>                            |  |
| <b>Sub-Major Head:</b> | <b>02</b>   | <b>Social welfare</b>                                          |  |
| Minor Head             | 796         | Tribal Area Sub-Plan                                           |  |
| Sub-Head(03)           | 24          | Administrative cost to States/Uts for implementation of Scheme |  |
| Detailed Head          | 01          | Central Share                                                  |  |
| Object Head            | 49          | Other Revenue Expenditure                                      |  |

**Total 796(03)-24-01** 13500

**13500**

**Code No. 04 State Plan Schemes**

|               |     |                           |  |
|---------------|-----|---------------------------|--|
| Minor Head    | 200 | Other Programmes          |  |
| Sub-Head(04)  | 04  | Schemes under BA/SDS      |  |
| Detailed Head | 00  |                           |  |
| Object Head   | 49  | Other Revenue Expenditure |  |

**Total 200(04)-04-00** 584336

**584336**

**Total Major Head 2235** 597836

**Total Revenue Section (Voted)** 597836

**597836**

**Capital Section**

| (₹ in thousand) |
|-----------------|
| Capital         |

|                        |             |                                                        |  |
|------------------------|-------------|--------------------------------------------------------|--|
| <b>Code No.</b>        | <b>08</b>   | <b>Centrally Plan Schemes</b>                          |  |
| <b>Sub-Major Head:</b> | <b>4235</b> | <b>Capital Outlay on Social Security &amp; Welfare</b> |  |
| <b>Sub-Major head:</b> | <b>02</b>   | <b>Social Welfare</b>                                  |  |
| Minor Head             | 796         | Tribal Area Sub-Plan                                   |  |
| Sub-Head(08)           | 05          | Dharti Abha Janjatiya Gram Utkarsh Abhiyan (DAJGUA)    |  |
| Detailed Head          | 00          |                                                        |  |
| Object Head            | 72          | Building and Structures                                |  |
|                        | 74          | Furniture and Fixures                                  |  |

**Total 796(08)-05-00** 10

**10**

**10**

**20**

**Sub-Major head: 60 Other Social Security and Welfare Programmes**

|               |     |                                             |  |
|---------------|-----|---------------------------------------------|--|
| Minor Head    | 796 | Tribal Area Sub-Plan                        |  |
| Sub-Head(08)  | 02  | Support to Tribal Research Institute (TRIs) |  |
| Detailed Head | 00  |                                             |  |
| Object Head   | 72  | Building and Structures                     |  |

**Total 796(08)-02-00** 10

**10**

**Total Major Head 4235** 30

**30**

**Total Capital Section (Voted)** 30

**30**

**Grand Total Demanda No. 74** 597866

**597866**

**Explanatory Memorandum:-**

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 75 HIGHER AND TECHNICAL EDUCATION**

(See pages 674 to 685 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant : **4186180**  
Charged :  
Voted : **4186180**

Supplementary estimates of the amount now required. **249457**

Charged :  
Voted : **249457**

II Sub-head under which the supplementary appropriation will be accounted for:

| <b>REVENUE SECTION</b>         |             |                                                            | (₹ in thousand) |
|--------------------------------|-------------|------------------------------------------------------------|-----------------|
| <b>Revenue Section (Voted)</b> |             |                                                            | <b>Revenue</b>  |
| <b>Major Head:</b>             | <b>2202</b> | <b>General Education</b>                                   |                 |
| Sub Major Head                 | 03          | University and Higher Education                            |                 |
| Minor Head                     | 112         | Institutes of Higher Learning                              |                 |
| Sub Head (03)                  | 02          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 01          | Central Share                                              |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 112(03)-02-01</b>                                 | <b>10</b>       |
| Minor Head                     | 112         | Institutes of Higher Learning                              |                 |
| Sub Head (03)                  | 02          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 02          | State Share                                                |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 112(03)-02-02</b>                                 | <b>10</b>       |
|                                |             | <b>Total 112(03)-02</b>                                    | <b>20</b>       |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes                |                 |
| Sub Head (03)                  | 02          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 01          | Central Share                                              |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 789(03)-02-01</b>                                 | <b>10</b>       |
| Minor Head                     | 789         | Special Component Plan for Scheduled Castes                |                 |
| Sub Head (03)                  | 02          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 02          | State Share                                                |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 789(03)-02-02</b>                                 | <b>10</b>       |
|                                |             | <b>Total 789(03)-02</b>                                    | <b>20</b>       |
| Minor Head                     | 796         | Tribal Area Sub Plan                                       |                 |
| Sub Head (03)                  | 03          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 01          | Central Share                                              |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 796(03)-03-01</b>                                 | <b>10</b>       |
| Minor Head                     | 796         | Tribal Area Sub Plan                                       |                 |
| Sub Head (03)                  | 03          | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50) |                 |
| Detailed Head                  | 02          | State Share                                                |                 |
| Object Head                    | 35          | Grants for Creation of Capital Assets                      | 10              |
|                                |             | <b>Total 796(03)-03-02</b>                                 | <b>10</b>       |
|                                |             | <b>Total 789(03)-03</b>                                    | <b>20</b>       |

|                                      |     |                                                               | (₹ in thousand) |
|--------------------------------------|-----|---------------------------------------------------------------|-----------------|
|                                      |     |                                                               | Revenue         |
| Minor Head                           | 112 | Institutes of Higher Learning                                 |                 |
| Sub Head (03)                        | 03  | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS) |                 |
| Detailed Head                        | 01  | Central Share                                                 |                 |
| Object Head                          | 35  | Grants for Creation of Capital Assets                         | 10              |
| <b>Total 112(03)-03-01</b>           |     |                                                               | <b>10</b>       |
| Minor Head                           | 789 | Special Component Plan for Scheduled Castes                   |                 |
| Sub Head (03)                        | 03  | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS) |                 |
| Detailed Head                        | 01  | Central Share                                                 |                 |
| Object Head                          | 35  | Grants for Creation of Capital Assets                         | 10              |
| <b>Total 789(03)-03-01</b>           |     |                                                               | <b>10</b>       |
| Minor Head                           | 796 | Tribal Area Sub Plan                                          |                 |
| Sub Head (03)                        | 04  | Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS) |                 |
| Detailed Head                        | 01  | Central Share                                                 |                 |
| Object Head                          | 35  | Grants for Creation of Capital Assets                         | 10              |
| <b>Total 796(03)-04-01</b>           |     |                                                               | <b>10</b>       |
| <b>Total Major Head 2202</b>         |     |                                                               | <b>90</b>       |
| <b>Total Revenue Section (Voted)</b> |     |                                                               | <b>90</b>       |

#### **CAPITAL SECTION**

|                                      |             |                                                                | (₹ in thousand) |
|--------------------------------------|-------------|----------------------------------------------------------------|-----------------|
|                                      |             |                                                                | Capital         |
| <b>Major Head:</b>                   | <b>4202</b> | <b>Capital Outlay on Education, Sports, Arts &amp; Culture</b> |                 |
| Sub Major Head                       | 01          | General Education                                              |                 |
| Minor Head                           | 104         | Polytechnics                                                   |                 |
| Sub Head (04)                        | 06          | Creation of Assets under BA/SDS                                |                 |
| Detailed Head                        | 00          |                                                                |                 |
| Object Head                          | 52          | Machinery and Equipments                                       | 17577           |
|                                      | 71          | Information, Computer, Telecommunications (ICT) Equipment      | 4986            |
|                                      | 72          | Buildings and Structures                                       | 101771          |
|                                      | 74          | Furniture and Fixtures                                         | 1823            |
| <b>Total 104 (04)-06</b>             |             |                                                                | <b>126157</b>   |
| Minor Head                           | 203         | University and Higher Education                                |                 |
| Sub Head (04)                        | 05          | Creation of Assets under BA/SDS                                |                 |
| Detailed Head                        | 00          |                                                                |                 |
| Object Head                          | 72          | Buildings and Structures                                       | 123210          |
| <b>Total 203 (04)-05</b>             |             |                                                                | <b>123210</b>   |
| <b>Total Major Head 4202</b>         |             |                                                                | <b>249367</b>   |
| <b>Total Capital Section (Voted)</b> |             |                                                                | <b>249367</b>   |
| <b>Grand Total Demand No. 75</b>     |             |                                                                | <b>249457</b>   |

#### **Explanatory Memorandum:-**

Supplementary under Revenue Section is due to New Service and that of under Capital Section is due to release of more fund by GoI for establishment of new Polytechnics in the State and also due to allocation of more fund under Capital Section from State fund by State Government under State Development Schemes during 2025-26 for infrastructure development of Govt. Colleges and Polytechnics.

**SUPPLEMENTARY DEMAND FOR 2025-26  
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 685 to 698 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

|                   |            |
|-------------------|------------|
| I. Original grant | : 19327572 |
| Charged           | :          |
| Voted             | : 19327572 |

Supplementary estimates of the amount now required. **9716468**

|         |           |
|---------|-----------|
| Charged | :         |
| Voted   | : 9716468 |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION  
Revenue Section (Voted)**

(₹ in thousand)

Revenue

|                    |             |                                                     |                |
|--------------------|-------------|-----------------------------------------------------|----------------|
| <b>Major Head:</b> | <b>2202</b> | <b>General Education</b>                            |                |
| Sub Major Head     | 01          | Elementary Education                                |                |
| Minor Head         | 001         | Direction and Administration                        |                |
| Sub Head           | 01          | District Establishment                              |                |
| Detailed Head      | 00          |                                                     |                |
| Object Head        | 01          | Salaries                                            | 406117         |
|                    | 07          | Allowances                                          | 256145         |
|                    |             | <b>Total 001-01-00</b>                              | <b>662262</b>  |
| Minor Head         | 101         | Government Primary Schools                          |                |
| Sub Head (04)      | 01          | Schemes under BA/SDS                                |                |
| Detailed Head      | 00          |                                                     |                |
| Object Head        | 49          | Other Revenue Expenditure                           | 68116          |
|                    |             | <b>Total 101(04)-01-00</b>                          | <b>68116</b>   |
| Minor Head         | 102         | Assistance to Non Government Primary Schools        |                |
| Sub Head (04)      | 04          | Non Government Schools                              |                |
| Detailed Head      | 00          |                                                     |                |
| Object Head        | 31          | Grants-in-aid-General                               | 155770         |
|                    | 35          | Grants for Creation of Capital Assets               | 478900         |
|                    |             | <b>Total 102(04)-04-00</b>                          | <b>634670</b>  |
| Minor Head         | 101         | Government Primary Schools                          |                |
| Sub Head (03)      | 03          | National Programme for Mid Day Meals in Schools     |                |
| Detailed Head      | 03          | Top Up                                              |                |
| Object Head        | 49          | Other Revenue Expenditure                           | 60000          |
|                    |             | <b>Total 101(03)-03-03</b>                          | <b>60000</b>   |
| Minor Head         | 796         | Tribal Area Sub Plan                                |                |
| Sub Head (03)      | 02          | Samagra Shiksha - Elementary Education              |                |
| Detailed Head      | 01          | Central Share                                       |                |
| Object Head        | 31          | Grants-in-Aid-General                               | 1578708        |
|                    | 35          | Grants for Creation of Capital Assets               | 508488         |
|                    | 36          | Grants-in-aid-Salaries                              | 5041           |
|                    |             | <b>Total 796(03)-02-02</b>                          | <b>2092237</b> |
| Minor Head         | 796         | Tribal Area Sub Plan                                |                |
| Sub Head (03)      | 05          | Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) |                |
| Detailed Head      | 01          | Central Share                                       |                |
| Object Head        | 35          | Grants for Creation of Capital Assets               | 168542         |
|                    |             | <b>Total 796(03)-05-01</b>                          | <b>168542</b>  |
|                    |             | <b>Total Major Head 2202</b>                        | <b>3685827</b> |
|                    |             | <b>Total Revenue Section (Voted)</b>                | <b>3685827</b> |

|                        |             |                                                                | (₹ in thousand) |
|------------------------|-------------|----------------------------------------------------------------|-----------------|
|                        |             |                                                                | Capital         |
| <b>Capital Section</b> |             |                                                                |                 |
| <b>Major Head:</b>     | <b>4202</b> | <b>Capital Outlay on Education, Sports, Arts &amp; Culture</b> |                 |
| Sub Major Head         | 01          | General Education                                              |                 |
| Minor Head             | 201         | Elementary Education                                           |                 |
| Sub Head (04)          | '03         | Creation of Assets under BA/SDS                                |                 |
| Detailed Head          | 00          |                                                                |                 |
| Object Head            | 71          | Information, Computer, Telecommunications (ICT) Equipment      | 32400           |
|                        | 72          | Buildings and Structures                                       | 5998241         |
|                        |             | <b>Total 201(04)-03</b>                                        | <b>6030641</b>  |
|                        |             | <b>Total Major Head 4202</b>                                   | <b>6030641</b>  |
|                        |             | <b>Total Capital Section (Voted)</b>                           | <b>6030641</b>  |
|                        |             | <b>Grand Total Demand No. 76</b>                               | <b>9716468</b>  |

**Explanatory Memorandum:-**

Supplementary is due to more allocation of fund by Govt. of India to implement Centrally Sponsored Schemes and also implementing State Plan Schemes in the State towards infrastructure development of Schools in the State during 2025-26. . In addition to above more fund has been provided by the State Govt. for drawal of arrears on implemntation of MACP scheme to teachers.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH**

(See pages 699 to 700 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>181918</b> |
| Charged           | : | <b>181918</b> |
| Voted             | : |               |

Supplementary estimates of the amount now required

**61279**

|         |   |              |
|---------|---|--------------|
| Charged | : | <b>61279</b> |
| Voted   | : |              |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Charged)**

**Code No. 01**

**Major Head 2014 Administration of Justices**

**Sub-Major Head 00**

Minor Head 102 High Courts

Sub Head 01 Circuit Bench of Guwahati High Court in the State Capital

Detailed Head 00

Object Head 01 Salaries

02 Wages

06 Medical Treatment

07 Allowances

49 Other Revenue Expenditure

**Total 102-01-00**

**Code No. 04**

Minor Head 102 High Courts

Sub Head(04) 03 Schemes under BA/SDS

Detailed Head 00

Object Head 13 Office Expenses

**Total 102(04)-03-00**

**Total Major Head 2014**

**Total Revenue Section (Charged)**

**₹ in thousand)**

**Revenue**

10590

2846

1000

5940

24600

**44976**

7303

**7303**

**52279**

**52279**

**Capital Section (Charged)**

**Code No. 01**

**Major Head 4070 Capital Outlay on Other Administrative Services**

**Sub Major Head 00**

Minor Head 001 Direction and Administration

Sub Head 04 Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communications Technology (ICT) equipment etc.

Detailed Head 00

Object Head 51 Motor Vehicles

71 Information, Computer, Telecommunication (ICT) equipment

**Total 001-27-00**

**Total Major Head 4070**

**Total Capital Section (Charged)**

**Grand Total Demand No. 77**

**₹ in thousand)**

**Capital**

8500

500

**9000**

**9000**

**9000**

**61279**

**Explanatory Memorandum:-**

1) Additionalities comes due to more allocation of fund for procurements stationery Motor vehicles under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 79 SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

(See page 703 to 714 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

- I. Original grant : **340431**  
 Charged :  
 Voted : **340431**  
 Supplementary estimates of the amount now required. **49523**  
 Charged :  
 Voted : **49523**

- II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

**Revenue Section (Voted)**

|                       |             |                               |
|-----------------------|-------------|-------------------------------|
| <b>Code No.</b>       | <b>04</b>   | <b>State Plan Scheme</b>      |
| <b>Major Head:</b>    | <b>2230</b> | <b>Labour and Employment</b>  |
| <b>Sub Major Head</b> | <b>03</b>   | <b>Training</b>               |
| Minor Head            | 101         | Industrial Training Institute |
| Sub Head(04)          | 06          | Schemes under BA/SDS          |
| Detailed Head         | 00          |                               |
| Object Head           | 33          | Subsidies                     |
|                       | 49          | Other Revenue Services        |

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Revenue</b>         |

|                                  |              |
|----------------------------------|--------------|
|                                  | 20000        |
|                                  | 29523        |
| <b>Total 101(04)-06</b>          | <b>49523</b> |
| <b>Total Major Head 2230</b>     | <b>49523</b> |
| <b>Total Revenue Section</b>     | <b>49523</b> |
| <b>Grand Total Demand No. 79</b> | <b>49523</b> |

**Explanatory Memorandum:-**

1. Additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH**

(See pages 715 to 717 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>712587</b> |
| Charged           | : |               |
| Voted             | : | <b>712587</b> |

Supplementary estimates of the amount now required.

**1246011**

|         |   |                |
|---------|---|----------------|
| Charged | : |                |
| Voted   | : | <b>1246011</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

| (₹ in thousand) |
|-----------------|
| Revenue         |

**Revenue Section (Voted)**

|                   |             |                                          |
|-------------------|-------------|------------------------------------------|
| <b>Code No</b>    | <b>04</b>   | <b>State Plan Schemes</b>                |
| <b>Major Head</b> | <b>2210</b> | <b>Medical and Public Health</b>         |
| Sub Major Head    | 05          | Medical Education, Training and Research |
| Minor Head        | 200         | Other System                             |
| Sub Head (04)     | 02          | Schemes under under BA/SDS               |
| Detailed Head     | 00          |                                          |
| Object Head       | 28          | Professional Services                    |
|                   | 31          | Grants-in-aid General                    |

|                                          |                |
|------------------------------------------|----------------|
|                                          | <b>440000</b>  |
|                                          | <b>806011</b>  |
| <b>Total 200(04)-02-00</b>               | <b>1246011</b> |
| <b>Total Major Head 2210</b>             | <b>1246011</b> |
| <b>Total Revenue Section (Voted)</b>     | <b>1246011</b> |
| <b>Grand Total Demand No. 80 (Voted)</b> | <b>1246011</b> |

**Explanatory Memorandum:**

1. Additionalities comes due to more allocation under BA / SDS

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 81 FAMILY WELFARE**

(See pages 718 to 722 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

|                   |   |                |
|-------------------|---|----------------|
| I. Original grant | : | <b>1111834</b> |
| Charged           | : |                |
| Voted             | : | <b>1111834</b> |

Supplementary estimates of the amount now required.

**10**

|         |   |           |
|---------|---|-----------|
| Charged | : |           |
| Voted   | : | <b>10</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Voted)**

|                        |
|------------------------|
| <b>(₹ in thousand)</b> |
| <b>Revenue</b>         |

|                                          |             |                                                   |           |
|------------------------------------------|-------------|---------------------------------------------------|-----------|
| <b>Major Head</b>                        | <b>2211</b> |                                                   |           |
| Sub Major Head                           | 00          |                                                   |           |
| Minor Head                               | 789         | Special Component Plan for Scheduled Castes       |           |
| Sub Head (08)                            | 03          | Infrastructure Maintenance (Urban Family Welfare) |           |
| Detailed Head                            | 01          | Central Share                                     |           |
| Object Head                              | 01          | Salaries                                          | 10        |
| <b>Total 789 (08)-03-01</b>              |             |                                                   | <b>10</b> |
| <b>Total 789(08)-03</b>                  |             |                                                   | <b>10</b> |
| <b>Total Major Head 2211</b>             |             |                                                   | <b>10</b> |
| <b>Total Revenue Section (Voted)</b>     |             |                                                   | <b>10</b> |
| <b>Grand Total Demand No. 81 (Voted)</b> |             |                                                   | <b>10</b> |

**Explanatory Memorandum:-**

1. The additionalities comes under the object head 01 Salaries and 02 wages is due to more allocation received from Gol for payment of Pay and Allowances of employees.

**SUPPLEMENTARY DEMAND FOR 2025-26**  
**DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS**

(See pages 723 to 724 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |               |
|-------------------|---|---------------|
| I. Original grant | : | <b>459900</b> |
| Charged           | : |               |
| Voted             | : | <b>459900</b> |

|                                                     |   |               |
|-----------------------------------------------------|---|---------------|
| Supplementary estimates of the amount now required. |   | <b>598282</b> |
| Charged                                             | : | -             |
| Voted                                               | : | <b>598282</b> |

II Sub-head under which the supplementary appropriation will be accounted for:

**REVENUE SECTION**

|                       |             |                                     | (₹ in thousand) |
|-----------------------|-------------|-------------------------------------|-----------------|
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>           | <b>Revenue</b>  |
| <b>Major Head</b>     | <b>2205</b> | <b>Art and Culture</b>              |                 |
| <b>Sub Major Head</b> | <b>00</b>   |                                     |                 |
| Minor Head            | 102         | promotion of Art and Culture        |                 |
| Sub Head (04)         | 07          | Schemes under BA/SDS                |                 |
| Detailed Head         | 00          |                                     |                 |
| Object Head           | 31          | Grants-in-Aid General               | 16918           |
|                       | 49          | Other Revenue Expenditure           | 44600           |
|                       |             | <b>Total 102 (04)-07-00</b>         | <b>61518</b>    |
|                       |             | <b>Total Major Head 2205</b>        | <b>61518</b>    |
|                       |             | <b>Total Revenue Section(Voted)</b> | <b>61518</b>    |

**CAPITAL SECTION**

|                       |             |                                                             | (₹ in thousand)  |
|-----------------------|-------------|-------------------------------------------------------------|------------------|
| <b>Code No.</b>       | <b>`01</b>  |                                                             | <b>(Capital)</b> |
| <b>Major Head</b>     | <b>4202</b> | <b>Capital Outlay on Education, Sports, Art and Culture</b> |                  |
| <b>Sub Major Head</b> | <b>04</b>   | <b>Art and Culture</b>                                      |                  |
| Minor Head            | 101         | Fine Arts Education                                         |                  |
|                       |             | Purchase of Vehicle, machinery and                          |                  |
| Sub Head              | `02         | Equipment, Furniture and Fixtures, Computer                 |                  |
|                       |             | items and Information Communication                         |                  |
|                       |             | Technology (ICT) equipment etc.                             |                  |
| Detailed Head         | `00         |                                                             |                  |
| Object Head           | 71          | Information, Computer, Telecommunications                   | 150              |
|                       |             | (ICT) equipment.                                            |                  |
|                       | 74          | Furniture and Fixture                                       | 150              |
|                       |             | <b>Total 101-02-00</b>                                      | <b>300</b>       |
| <b>Code No.</b>       | <b>`04</b>  | <b>STATE PLAN SCHEMES</b>                                   |                  |
| Minor Head            | 101         | Fine Arts Education                                         |                  |
| Sub-Head (04)         | 01          | Creation of Assets under BA/SDS                             |                  |
| Detail Head           | 00          |                                                             |                  |
| Object Head           | 72          | Buildings and Structures                                    | 525964           |
|                       | 73          | Infrastructural Assets                                      | 10500            |
|                       |             | <b>Total 101(04)-01-00</b>                                  | <b>536464</b>    |
|                       |             | <b>Total Major Head 4202</b>                                | <b>536764</b>    |
|                       |             | <b>Total Capital Section (Voted)</b>                        | <b>536764</b>    |
|                       |             | <b>Grand Total Demand No. 82 (Voted)</b>                    | <b>598282</b>    |

**Explanatory Memorandum: -**

1. Additionality arises in Revenue Sector is due to more fund requirement for implementation of various schemes under State Development Schemes/Budget Announcement.

2. Additional arises in Capital Sector is due to implementation of State Development schemes and other maintenance works etc. and procurement of ICT items for office use.

**SUPPLEMENTARY DEMAND FOR 2025-26  
PUBLIC DEBT**

(See pages 646 to 647 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

|                   |   |                 |
|-------------------|---|-----------------|
| I. Original grant | : | <b>22288066</b> |
| Charged           | : | <b>22288066</b> |
| Voted             | : |                 |

Supplementary estimates of the amount now required.

**20**

|         |   |           |
|---------|---|-----------|
| Charged | : | <b>20</b> |
| Voted   | : |           |

II Sub-head under which the supplementary appropriation will be accounted for:

**Revenue Section (Charged)**

|                   |             |                                          |
|-------------------|-------------|------------------------------------------|
| <b>Code No.</b>   | <b>05</b>   | <b>Finance Commission Recommendation</b> |
| <b>Major Head</b> | <b>2049</b> | <b>Interest Payments</b>                 |
| Sub Major Head    | 60          | Interest on Other Obligation             |
| Minor Head        | 701         | Miscellaneous                            |
| Sub Head          | 06          | Penal Interest                           |
| Detailed Head     | 05          | Panchayati Raj-RLB Grant                 |
| Object Head       | 31          | Grants-in-aid                            |

**Total 101-01-00**

**Total Major Head 2049**

| (₹ in thousand) |
|-----------------|
| Revenue         |

|  |           |
|--|-----------|
|  | 10        |
|  | <b>10</b> |
|  | <b>10</b> |

**Loan Section (Charged)**

|                   |             |                                             |
|-------------------|-------------|---------------------------------------------|
| <b>Major Head</b> | <b>6004</b> |                                             |
| Sub Major Head    | 04          | <b>Loans for Centrally Sponsered Scheme</b> |
| Minor Head        | 800         | Other Loans                                 |
| Sub Head          | 00          |                                             |
| Detailed Head     | 00          |                                             |
| Object Head       | 56          | Repayment of Borrowing                      |

**Total -04-800-00-00**

**Total Revenue Section (Charged)**  
**Grand Total PUBLIC DEBT(Charged)**

| (₹ in thousand) |
|-----------------|
| Loan            |

|  |           |
|--|-----------|
|  | 10        |
|  | <b>10</b> |
|  | <b>20</b> |
|  | <b>20</b> |

**Explanatory Memorandum:-**

2. Additionality required due to release of more fund.

